



Detailed Space Reports – 20% Enrollment Increase

February 2008

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President for Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ART	Art						
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	152	1
Faculty	150	8.0	1,200	9.6	1,440	1,361	7
Staff	120	0.0	0	0.0	0	207	3
Clerical/Technical Staff	100	1.0	100	1.2	120	161	1
Graduate Assistants	40	2.0	80	2.4	96	90	1
Lounge	5	9.0	45	10.8	54	0	0
Conference Rooms	18	8.0	144	9.6	173	160	1
Office Service	1	0.0	157	0.0	188	75	1
Office Service/Departmental Storage	15	0.0	520	0.0	604	634	4
Sub Totals	Offices		2,246		2,675	2,840	
<i>Laboratories</i>							
Class Lab	64	0.0	7,120	0.0	8,950	8,563	26
Computer Labs	35	0.0	2,000	0.0	2,000	1,059	1
Research Labs	200	8.0	1,600	10.0	2,000	0	0
Sub Totals	Laboratories		10,720		12,950	9,622	
<i>Other</i>							
Classrooms	22	0.0	1,206	0.0	1,447	1,819	1
Exhibition	1	0.0	1,540	0.0	1,540	1,540	1
Sub Totals	Other		2,746		2,987	3,359	
Total Need	Art		15,712		18,612	15,821	
Difference (Current Space - Calculated Need)			109		-2,791		

Comments:

The department needs an additional studio for Printmaking, and an additional space for a second computer lab, and senior thesis studio space. Studio Art faculties need space to do their research. Since all faculty are required to engage in continual professional development, equal laboratory or studio space should be provided for faculty who request it.

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
BIO	Biology						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	187	1
Faculty	115	16.5	1,898	19.8	2,277	2,566	20
Clerical/Technical Staff	100	1.0	100	1.2	120	116	1
Graduate Assistants	40	4.0	160	4.8	192	488	1
Lounge	5	18.5	93	22.0	110	0	0
Conference Rooms	18	17.5	315	20.8	374	507	1
Office Service	1	0.0	272	0.0	322	115	1
Sub Totals Offices			2,987		3,546	3,979	
<i>Laboratories</i>							
Class Lab	60	0.0	12,134	0.0	14,560	11,880	21
Computer Labs	30	0.0	346	0.0	415	771	1
Research Labs	325	20.0	6,500	23.0	7,475	5,696	28
Undergrad Researchers	100	371.0	1,855	500.0	2,500	0	0
Sub Totals Laboratories			20,835		24,950	18,347	
<i>Other</i>							
Classrooms	22	0.0	4,121	0.0	4,945	4,239	5
Library/Study Area	1	0.0	750	0.0	850	676	2
Animal Qtrs	300	0.0	1,545	0.0	1,545	1,545	12
Greenhouses	1	0.0	0	0.0	0	1,023	4
Greenhouse Space Need	1	0.0	2,645	0.0	2,645	0	0
Sub Totals Other			9,061		9,985	7,483	

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Total Need	Biology		32,883		38,481	29,809	
Difference (Current Space - Calculated Need)			-3,074		-8,672		

Comments:

The department has inadequate space for faculty research; not every faculty member has dedicated research space, and in many cases labs are not near faculty offices. Computer lab is shared with physics and chemistry.

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
CHM Chemistry							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	174	1
Faculty	115	9.5	1,093	11.4	1,311	1,151	10
Clerical/Technical Staff	100	2.0	200	2.4	240	114	1
Graduate Assistants	40	4.0	160	4.8	192	232	1
Lounge	5	12.5	63	14.8	74	0	0
Conference Rooms	18	10.5	189	12.4	223	341	1
Office Service	1	0.0	185	0.0	219	129	1
Sub Totals Offices			2,039		2,409	2,141	
<i>Laboratories</i>							
Class Lab	65	0.0	7,135	0.0	8,563	11,078	18
Computer Labs	34	0.0	299	0.0	359	0	0
Research Labs	325	12.0	3,900	13.0	4,225	2,731	9
Undergrad Researchers	100	140.0	700	189.0	945	0	0
Sub Totals Laboratories			12,034		14,092	13,809	
<i>Other</i>							
Classrooms	22	0.0	1,565	0.0	1,879	2,699	3
Library/Study Area	1	0.0	350	0.0	450	301	1
Sub Totals Other			1,915		2,329	3,000	
Total Need Chemistry			15,989		18,830	18,950	
Difference (Current Space - Calculated Need)			2,961		120		

Comments:

Stock Room is assigned to the College as this shared with several departments.

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COM		Communications/Journalism					
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	226	1
Faculty	115	9.5	1,093	11.4	1,311	1,064	9
Clerical/Technical Staff	100	1.0	100	1.2	120	573	2
Graduate Assistants	40	3.0	120	3.6	144	0	0
Lounge	5	11.5	58	13.6	68	0	0
Conference Rooms	18	10.5	189	12.4	223	195	1
Office Service	1	0.0	186	0.0	217	47	1
Student Organization	150	1.0	150	1.0	150	115	1
Sub Totals Offices			2,045		2,383	2,220	
<i>Laboratories</i>							
Class Lab	47	0.0	1,647	0.0	1,978	226	5
Computer Labs	35	0.0	750	0.0	900	1,336	2
Sub Totals Laboratories			2,397		2,878	1,562	
<i>Other</i>							
Classrooms	22	0.0	1,342	0.0	1,611	1,615	4
Library/Study Area	1	0.0	150	0.0	200	126	1
MultiMedia	0	0.0	1,232	0.0	1,232	1,232	9
Sub Totals Other			2,724		3,043	2,973	
Total Need	Communications/Journalism		7,166		8,304	6,755	
Difference (Current Space - Calculated Need)			-411		-1,549		

Comments:

Department would like to move the student media groups from CUB to Rowland for closer advisory and co-curricular partnerships. Would like to increase student organization space. This would require relocating Modern Languages from Rowland and replace them with the student media groups.

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CSC Computer Science							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	179	1
Faculty	115	8.0	920	9.6	1,104	1,027	9
Clerical/Technical Staff	100	1.0	100	1.2	120	232	1
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	10.0	50	11.8	59	0	0
Conference Rooms	18	9.0	162	10.6	191	180	1
Office Service	1	0.0	142	0.0	167	174	1
Sub Totals Offices			1,564		1,839	1,792	
<i>Laboratories</i>							
Computer Labs	35	0.0	3,982	0.0	4,781	3,764	4
Research Labs	100	4.0	400	5.0	500	0	0
Sub Totals Laboratories			4,382		5,281	3,764	
<i>Other</i>							
Library/Study Area	1	0.0	150	0.0	200	0	0
Sub Totals Other			150		200	0	
Total Need	Computer Science		6,096		7,320	5,556	
Difference (Current Space - Calculated Need)			-540		-1,764		

Comments:

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ASC Dean, College of Arts and Sciences							
<i>Offices</i>							
Dean	200	1.0	200	1.0	200	281	1
Assoc./Asst Administrator	180	1.0	180	1.0	180	248	1
Staff	120	2.0	240	3.0	360	460	3
Clerical/Technical Staff	100	1.5	150	2.5	250	193	1
Graduate Assistants	40	1.0	40	1.0	40	82	1
Lounge	5	5.5	28	7.5	38	0	0
Conference Rooms	18	4.0	168	5.0	200	168	1
Office Service	1	0.0	201	0.0	254	1,049	5
Office Service/Waiting Room	120	0.0	120	0.0	120	0	0
Office Service/Departmental Storage	15	0.0	340	0.0	415	91	1
Sub Totals	Offices		1,667		2,056	2,572	
<i>Laboratories</i>							
Class Lab	60	0.0	900	0.0	900	1,516	8
Sub Totals	Laboratories		900		900	1,516	
<i>Other</i>							
Classrooms	22	0.0	182	0.0	219	0	0
Sub Totals	Other		182		219	0	
Total Need	Dean, College of Arts and Sciences		2,749		3,175	4,088	
Difference (Current Space - Calculated Need)			1,339		913		

Comments:

Existing class lab inventory consists of two stock rooms in Franklin Science Center, and six rooms on the first floor of Stewart. Existing office service is commone work areas is DHC and lounge in RLH

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ECO Economics							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	133	1
Faculty	115	7.0	805	8.4	966	903	7
Clerical/Technical Staff	100	0.5	50	0.6	60	207	1
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	8.5	43	10.0	50	0	0
Conference Rooms	18	8.0	144	9.4	169	0	0
Office Service	1	0.0	123	0.0	144	0	0
Sub Totals	Offices		1,355		1,588	1,243	
<i>Laboratories</i>							
Computer Labs	30	0.0	339	0.0	407	0	0
Project Room	250	0.0	250	0.0	250	0	0
	1	0.0	200	0.0	200	0	0
Sub Totals	Laboratories		789		857	0	
<i>Other</i>							
Classrooms	22	0.0	2,254	0.0	2,705	1,567	4
Sub Totals	Other		2,254		2,705	1,567	
Total Need	Economics		4,398		5,149	2,810	
Difference (Current Space - Calculated Need)			-1,588		-2,339		

Comments:

Project room is for undergraduate research activities.

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ENG	English						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	136	1
Faculty	115	26.8	3,076	32.1	3,692	3,826	29
Other Faculty	60	9.0	540	10.8	648	0	0
Staff	120	0.0	0	0.0	0	163	1
Clerical/Technical Staff	100	0.0	0	0.0	0	142	1
Graduate Assistants	40	3.0	120	3.6	144	0	0
Lounge	5	36.8	184	43.9	220	0	0
Conference Rooms	18	36.8	662	43.9	790	0	0
Office Service	1	0.0	473	0.0	564	307	2
Sub Totals	Offices		5,205		6,208	4,574	
<i>Laboratories</i>							
Computer Labs	30	0.0	839	0.0	1,007	0	0
Sub Totals	Laboratories		839		1,007	0	
<i>Other</i>							
Classrooms	22	0.0	5,801	0.0	6,961	8,760	12
Sub Totals	Other		5,801		6,961	8,760	
Total Need	English		11,845		14,175	13,334	
Difference (Current Space - Calculated Need)			1,489		-841		

Comments:

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ETH	Ethnic Studies						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	154	1
Lounge	5	1.0	5	1.0	5	0	0
Conference Rooms	18	1.0	18	1.0	18	0	0
Office Service	1	0.0	17	0.0	17	13	1
Sub Totals	Offices		190		190	167	
<i>Other</i>							
Classrooms	22	0.0	55	0.0	67	0	0
Sub Totals	Other		55		67	0	
Total Need	Ethnic Studies		245		257	167	
Difference (Current Space - Calculated Need)			-78		-90		

Comments:

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
GEO Geography/Earth Sciences							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	218	1
Faculty	115	17.3	1,984	20.7	2,381	2,830	18
Staff	120	0.0	0	0.0	0	381	1
Clerical/Technical Staff	100	1.0	100	1.2	120	0	0
Graduate Assistants	40	7.0	280	8.4	336	0	0
Lounge	5	19.3	96	22.9	115	0	0
Conference Rooms	18	18.3	329	21.7	391	312	1
Office Service	1	0.0	294	0.0	349	232	4
Office Service/Departmental Storage	10	0.0	738	0.0	859	39	2
Sub Totals Offices			3,970		4,700	4,012	
<i>Laboratories</i>							
Class Lab	53	0.0	3,380	0.0	4,057	1,752	7
Computer Labs	34	0.0	1,223	0.0	1,468	1,452	2
Research Labs	200	5.0	1,000	6.0	1,200	350	1
Undergrad Researchers	65	385.0	1,251	520.0	1,690	0	0
Sub Totals Laboratories			6,854		8,414	3,554	
<i>Other</i>							
Classrooms	22	0.0	4,469	0.0	5,364	5,829	10
Library/Study Area	1	0.0	692	0.0	692	278	1
Sub Totals Other			5,161		6,056	6,107	

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
Total Need	Geography/Earth Sciences		15,985		19,170	13,673	
Difference (Current Space - Calculated Need)			-2,312		-5,497		

Comments:

The Geography department has indicated that it would want another GPS lab and expand in the direction of the Rowland building. In addition, with the surge in grants and student-faculty research from our faculty, the department is quickly outgrowing the student-faculty research space, which currently is housed in the old darkroom or "greenhouse" adjacent to our GIS lab. This space is woefully inadequate to handle the GIS and graphics needs (large format plotters and related equipment) required by our NASA, NOAA, and National Park Service grants. These space needs could be dovetailed with those of the Center for Land Use, which continues to be a department priority. Recent hires also require laboratory space (a geology or rock lab) which is currently unavailable.

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
HIS History/Philosophy							
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	142	1
Faculty	115	28.0	3,220	33.6	3,864	2,831	22
Clerical/Technical Staff	100	1.0	100	1.2	120	150	1
Graduate Assistants	40	4.0	160	4.8	192	0	0
Lounge	5	29.0	145	34.8	174	0	0
Conference Rooms	18	28.0	504	33.6	605	0	0
Office Service	1	0.0	413	0.0	495	16	1
Sub Totals Offices			4,542		5,450	3,139	
<i>Laboratories</i>							
Computer Labs	30	0.0	595	0.0	714	0	0
Sub Totals Laboratories			595		714	0	
<i>Other</i>							
Classrooms	22	0.0	7,402	0.0	8,881	3,785	6
Sub Totals Other			7,402		8,881	3,785	
Total Need	History/Philosophy		12,539		15,046	6,924	
Difference (Current Space - Calculated Need)			-5,615		-8,122		

Comments:

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Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
HONOR Honors Program							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	163	1
Staff	120	1.0	120	1.2	144	152	1
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	2.0	10	2.2	11	0	0
Conference Rooms	18	2.0	36	2.2	40	0	0
Office Service	1	0.0	36	0.0	39	24	2
Sub Totals	Offices		392		432	339	
<i>Laboratories</i>							
Computer Labs	31	0.0	74	0.0	89	0	0
Sub Totals	Laboratories		74		89	0	
<i>Other</i>							
Classrooms	22	0.0	513	0.0	616	0	0
Library/Study Area	1	0.0	300	0.0	500	0	0
Sub Totals	Other		813		1,116	0	
Total Need	Honors Program		1,279		1,637	339	
Difference (Current Space - Calculated Need)			-940		-1,298		

Comments:

The Honors Center would like housing for Honors students, two study lounges (one for quiet study and one for work on collaborative projects), at least one classroom/meeting room, a computer lab, and two administrative offices.

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HCS Human Communication Studies							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	120	1
Faculty	115	8.3	949	9.9	1,139	1,117	9
Clerical/Technical Staff	100	0.0	0	0.0	0	182	1
Lounge	5	9.3	46	10.9	55	0	0
Conference Rooms	18	9.3	167	10.9	196	0	0
Office Service	1	0.0	131	0.0	154	883	1
Sub Totals Offices			1,443		1,693	2,302	
<i>Laboratories</i>							
Computer Labs	33	0.0	445	0.0	534	0	0
Sub Totals Laboratories			445		534	0	
<i>Other</i>							
Classrooms	22	0.0	2,608	0.0	3,130	2,480	4
Sub Totals Other			2,608		3,130	2,480	
Total Need	Human Communication Studies		4,495		5,357	4,782	
Difference (Current Space - Calculated Need)			287		-575		

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INT	International Studies						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	164	1
Lounge	5	1.0	5	1.0	5	0	0
Conference Rooms	18	1.0	18	1.0	18	0	0
Office Service	1	0.0	17	0.0	17	10	1
Sub Totals	Offices		190		190	174	
<i>Other</i>							
Classrooms	22	0.0	125	0.0	150	0	0
Sub Totals	Other		125		150	0	
Total Need	International Studies		315		340	174	
Difference (Current Space - Calculated Need)			-141		-166		

Comments:

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MAT Mathematics							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	206	1
Faculty	115	17.0	1,955	20.4	2,346	1,726	17
Clerical/Technical Staff	100	2.0	200	2.4	240	389	1
Graduate Assistants	40	2.0	80	2.4	96	0	0
Lounge	5	20.0	100	23.8	119	0	0
Conference Rooms	18	18.0	324	21.4	385	0	0
Office Service	1	0.0	281	0.0	334	223	2
Office Service/Departmental Storage	15	0.0	0	0.0	0	176	1
Sub Totals Offices			3,090		3,670	2,720	
<i>Laboratories</i>							
Computer Labs	35	0.0	2,364	0.0	2,837	1,638	2
Sub Totals Laboratories			2,364		2,837	1,638	
<i>Other</i>							
Classrooms	22	0.0	4,258	0.0	5,111	2,922	4
Library/Study Area	1	0.0	400	0.0	500	297	1
Sub Totals Other			4,658		5,611	3,219	
Total Need Mathematics			10,112		12,118	7,577	
Difference (Current Space - Calculated Need)			-2,535		-4,541		

Comments:

The Library/Study area allocation is for student studying and socializing, tutoring by the graduate assistants, and testing under the supervision of the graduate assistants.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
LANG Modern Languages							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	182	1
Faculty	115	7.8	891	9.3	1,070	926	8
Clerical/Technical Staff	100	0.5	50	0.6	60	0	0
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	9.3	46	10.9	55	0	0
Conference Rooms	18	8.8	158	10.3	185	0	0
Office Service	1	0.0	134	0.0	157	54	1
Sub Totals Offices			1,469		1,724	1,162	
<i>Laboratories</i>							
Class Lab	37	0.0	882	0.0	1,057	0	0
Computer Labs	30	0.0	246	0.0	295	1,040	1
Sub Totals Laboratories			1,128		1,352	1,040	
<i>Other</i>							
Classrooms	22	0.0	1,433	0.0	1,720	1,404	2
Library/Study Area	1	0.0	306	0.0	306	306	1
Meeting Room	1	0.0	150	0.0	150	0	0
Sub Totals Other			1,889		2,176	1,710	
Total Need	Modern Languages		4,485		5,252	3,912	
Difference (Current Space - Calculated Need)			-573		-1,340		

Comments:

Students in Modern Languages do not have a meeting space. They have to share a room with the faculty and this room has become a multi-purpose room unsuitable for reading or watching films. A meeting room would foster in the students a sense of belonging to the department.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President for Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MUS	Music/Theatre						
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	105	1
Faculty	150	9.3	1,388	11.1	1,665	882	7
Staff	120	0.0	0	0.0	0	257	1
Clerical/Technical Staff	100	1.0	100	1.2	120	0	0
Lounge	5	10.3	51	12.3	62	0	0
Conference Rooms	18	9.3	167	11.1	200	0	0
Office Service	1	0.0	171	0.0	205	105	4
Office Service/Departmental Storage	15	0.0	546	0.0	636	152	1
Sub Totals	Offices		2,422		2,886	1,501	
<i>Laboratories</i>							
Class Lab	78	0.0	8,829	0.0	10,589	5,266	16
Computer Labs	30	0.0	214	0.0	257	0	0
Sub Totals	Laboratories		9,043		10,846	5,266	
<i>Other</i>							
Classrooms	22	0.0	1,308	0.0	1,569	679	1
Sub Totals	Other		1,308		1,569	679	
Total Need	Music/Theatre		12,773		15,301	7,446	
Difference (Current Space - Calculated Need)			-5,327		-7,855		

Comments:

Additional lab space is for scene shop, costume shop, rehearsal, and performance space. Departmental storage is for theatrical equipment and costumes.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
PHY							
	Physics						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	176	1
Faculty	115	5.0	575	6.0	690	520	4
Clerical/Technical Staff	100	0.5	50	0.6	60	170	1
Lounge	5	6.5	33	7.6	38	0	0
Conference Rooms	18	6.0	108	7.0	126	0	0
Office Service	1	0.0	92	0.0	106	120	1
Sub Totals	Offices		1,007		1,170	986	
<i>Laboratories</i>							
Class Lab	65	0.0	2,987	0.0	3,583	5,830	8
Computer Labs	35	0.0	318	0.0	381	0	0
Research Labs	300	5.0	1,500	6.0	1,800	568	3
Undergrad Researchers	100	90.0	450	120.0	600	0	0
Special Use	0	0.0	747	0.0	747	747	4
Sub Totals	Laboratories		6,002		7,111	7,145	
<i>Other</i>							
Classrooms	22	0.0	1,003	0.0	1,203	2,818	3
Library/Study Area	1	0.0	800	0.0	900	767	2
Demonstration Facilities	0	0.0	971	0.0	971	971	1
Exhibition	1	0.0	1,236	0.0	1,236	1,236	4
Sub Totals	Other		4,010		4,310	5,792	

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
Total Need	Physics		11,019		12,592	13,923	
Difference (Current Space - Calculated Need)			2,904		1,331		

Comments:

Exhibition space is Planetarium. Demonstration is science teaching lab/classroom FSC110. Laboratories which are initially built for 12 students are now used to accommodate 24 students. The physics department desires at least four more large rooms for our laboratories with capacities of 20 seats in each. Room FSC 216 (the Computer room for BCP and is not much in use) could be reassigned to Physics department as a class laboratory for Intermediate Physics II Electromagnetism Lab. 2. The department advocates for building a new big lecture hall that will accommodate 2-3 sections (about 150 students) of Gen. Ed. courses such as Astronomy and Physics for Society.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President for Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
PLS Political Science							
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	136	1
Faculty	115	13.8	1,581	16.5	1,898	1,250	10
Clerical/Technical Staff	100	1.0	100	1.2	120	212	1
Graduate Assistants	40	2.0	80	2.4	96	0	0
Lounge	5	14.8	74	17.7	89	0	0
Conference Rooms	18	13.8	248	16.5	297	0	0
Office Service	1	0.0	208	0.0	250	60	1
Sub Totals Offices			2,291		2,749	1,658	
<i>Laboratories</i>							
Computer Labs	31	0.0	530	0.0	636	0	0
Project Room	1	0.0	200	0.0	200	0	0
Sub Totals Laboratories			730		836	0	
<i>Other</i>							
Classrooms	22	0.0	3,079	0.0	3,694	2,600	4
Resource Room	1	0.0	125	0.0	125	0	0
Sub Totals Other			3,204		3,819	2,600	
Total Need Political Science			6,224		7,404	4,258	
Difference (Current Space - Calculated Need)			-1,966		-3,146		

Comments:

Project room is for undergraduate research activities. The department would like to create more of a sense of community and foster more informal interaction with students. This will lead to more formal collaboration between students and faculty and among faculty. A quality seminar room would be a great place for bag lunches and intellectual interaction between everyone.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
PSY	Psychology						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	190	1
Faculty	115	17.3	1,984	20.7	2,381	2,132	17
Clerical/Technical Staff	100	1.0	100	1.2	120	164	1
Graduate Assistants	40	3.0	120	3.6	144	265	1
Lounge	5	19.3	96	22.9	115	0	0
Conference Rooms	18	18.3	329	21.7	391	405	1
Office Service	1	0.0	278	0.0	330	478	6
Office Service/Departmental Storage	10	0.0	698	0.0	811	163	1
Sub Totals	Offices		3,754		4,441	3,797	
<i>Laboratories</i>							
Class Lab	28	0.0	900	0.0	900	963	3
Computer Labs	35	0.0	473	0.0	568	0	0
Research Labs	150	20.0	3,000	24.0	3,600	2,170	26
Undergrad Researchers	50	395.0	988	533.0	1,333	0	0
Sub Totals	Laboratories		5,361		6,401	3,133	
<i>Other</i>							
Classrooms	22	0.0	5,037	0.0	6,045	4,818	6
Library/Study Area	1	0.0	750	0.0	750	0	0
Animal Facility	1	0.0	1,600	0.0	1,800	0	0
Sub Totals	Other		7,387		8,595	4,818	

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
Total Need	Psychology		16,501		19,436	11,748	
Difference (Current Space - Calculated Need)			-4,753		-7,688		

Comments:

Animal Facility provides space for holding rooms, food/bedding storage, cage wash, and procedure room with office area. The department would like a video room that can be scheduled for classes and it has a minimum usable size of 12 ft. by 16 ft. In addition to that space there is a storage closet. Both the HVAC and the lights for the room, as well as nearby areas, are QUIET so that audio recording can take place. The room provides a video monitor and audio/video recording equipment. Undergraduate and Student Research space is desired. A Human Psychophysiology Lab is needed, with space to run group studies (with mirror and audio equipped and attached observation room) Space (soundproof) to interview, tape and observe individuals and groups Space to run individuals in studies (with mirrors, audio equipped, and a centralized observation room, e.g., several individual rooms around the observation room)

Detailed Space Needs by Department

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
SOC Sociology/Anthropology							
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	133	1
Faculty	115	12.8	1,466	15.3	1,760	1,381	11
Clerical/Technical Staff	100	1.0	100	1.2	120	211	1
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	13.8	69	16.5	83	0	0
Conference Rooms	18	12.8	230	15.3	275	0	0
Office Service	1	0.0	190	0.0	229	58	1
Office Service/Departmental Storage	15	0.0	719	0.0	843	0	0
Sub Totals Offices			2,814		3,356	1,783	
<i>Laboratories</i>							
Class Lab	30	0.0	624	0.0	749	0	0
Computer Labs	30	0.0	304	0.0	365	0	0
Research Labs	180	6.0	1,080	9.0	1,620	349	2
Project Room	1	0.0	200	0.0	200	0	0
Sub Totals Laboratories			2,209		2,934	349	
<i>Other</i>							
Classrooms	22	0.0	4,055	0.0	4,866	3,373	6
Sub Totals Other			4,055		4,866	3,373	
Total Need Sociology/Anthropology			9,077		11,156	5,505	
Difference (Current Space - Calculated Need)			-3,572		-5,651		

Comments:

Class lab is for archaeology lab. Project room is for undergraduate research activities. Seminar Rooms conducive to discussion-oriented classes assigned to the department are needed. The growth of the graduate program in organizational development and leadership has increased the need for such space. The department needs a place for storing, analyzing, and exhibiting archeological artifacts and specimens also is absent impacting instruction in physical anthropology.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
WST Womens' Studies							
<i>Offices</i>							
Director/Chair	150	2.0	300	2.0	300	314	2
Staff	120	1.0	120	1.2	144	201	1
Graduate Assistants	40	1.0	40	1.2	48	193	1
Lounge	5	3.0	15	3.2	16	0	0
Conference Rooms	18	3.0	500	3.2	500	495	1
Office Service	1	0.0	128	0.0	131	31	3
Office Service/Departmental Storage	15	0.0	280	0.0	292	174	1
Student Organization	150	2.0	300	2.0	300	175	3
Sub Totals	Offices		1,683		1,731	1,583	
<i>Other</i>							
Classrooms	22	0.0	47	0.0	57	0	0
Student Lounge	2	0.0	265	0.0	265	265	1
Sub Totals	Other		312		322	265	
Total Need	Womens' Studies		1,995		2,053	1,848	
Difference (Current Space - Calculated Need)			-147		-205		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Arts and Sciences

<u>Category of Space</u>	<u>Module</u>	<u>Current Personnel</u>	<u>Current ASF Need</u>	<u>Projected Personnel</u>	<u>Projected ASF Need</u>	<u>Inventory ASF</u>	<u>Number of Rooms</u>
Grand Total			203,882		241,165	179,399	

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: School of Academic Programs and Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
SUC Academic Success Programs							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	0	0
Faculty	115	3.0	345	3.2	414	522	3
Staff	120	1.0	120	1.1	144	386	2
Clerical/Technical Staff	100	1.0	100	1.1	120	197	1
Graduate Assistants	40	5.0	200	5.4	240	591	3
Lounge	5	6.0	30	7.0	35	0	0
Conference Rooms	18	5.0	200	5.8	200	221	1
Office Service	1	0.0	115	0.0	130	218	1
Sub Totals	Offices		1,260		1,433	2,135	
Total Need	Academic Success Programs		1,260		1,433	2,135	
Difference (Current Space - Calculated Need)			876		702		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: School of Academic Programs and Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
APS Dean, School Academic Programs and Services							
<i>Offices</i>							
Dean	200	1.0	200	1.0	200	0	0
Director/Chair	150	1.0	150	1.0	150	0	0
Asst Director	130	1.0	130	1.0	130	0	0
Faculty	115	1.0	115	1.0	115	0	0
Staff	120	3.0	360	4.0	480	1,442	14
Clerical/Technical Staff	100	1.0	100	2.0	200	204	1
Graduate Assistants	40	7.0	280	7.0	280	0	0
Lounge	5	8.0	40	10.0	50	0	0
Conference Rooms	18	7.0	126	8.0	144	0	0
Office Service	1	0.0	300	0.0	350	400	10
Office Service/Waiting Room	120	0.0	120	0.0	120	0	0
Sub Totals	Offices		1,921		2,219	2,046	
<i>Other</i>							
Classrooms	22	0.0	0	0.0	0	501	2
Testing Room	1	0.0	800	0.0	800	0	0
Sub Totals	Other		800		800	501	
Total Need	Dean, School Academic Programs and Services		2,721		3,019	2,547	
Difference (Current Space - Calculated Need)			-174		-472		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: School of Academic Programs and Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
LC	Learning Center						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	0	0
Faculty	115	1.0	115	1.1	138	254	2
Staff	120	2.0	240	2.2	288	641	4
Clerical/Technical Staff	100	1.0	100	1.1	120	0	0
Graduate Assistants	40	7.0	280	7.5	336	0	0
Lounge	5	5.0	25	5.8	29	0	0
Conference Rooms	18	4.0	72	4.6	83	0	0
Office Service	1	0.0	98	0.0	114	0	0
Sub Totals	Offices		1,080		1,258	895	
<i>Other</i>							
Library/Study Area	1	0.0	1,231	0.0	1,231	0	0
Tutoring Room	1	0.0	4,000	0.0	4,500	0	0
Sub Totals	Other		5,231		5,731	0	
Total Need	Learning Center		6,311		6,989	895	
Difference (Current Space - Calculated Need)			-5,416		-6,094		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: School of Academic Programs and Services

<u>Category of Space</u>	<u>Module</u>	<u>Current Personnel</u>	<u>Current ASF Need</u>	<u>Projected Personnel</u>	<u>Projected ASF Need</u>	<u>Inventory ASF</u>	<u>Number of Rooms</u>
Grand Total			10,292		11,441	5,577	

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: John L. Grove College of Business

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ACC Accounting and Management Information Systems							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	132	1
Faculty	115	14.5	1,668	17.4	2,001	1,402	11
Clerical/Technical Staff	100	1.0	100	1.2	120	210	1
Graduate Assistants	40	2.0	80	2.4	96	0	0
Lounge	5	16.5	83	19.6	98	0	0
Conference Rooms	18	15.5	279	18.4	331	0	0
Office Service	1	0.0	236	0.0	280	134	3
Sub Totals Offices			2,595		3,076	1,878	
<i>Laboratories</i>							
Class Lab	0	0.0	0	0.0	0	22	3
Computer Labs	33	0.0	2,545	0.0	3,052	2,261	2
Project Room	250	0.0	250	0.0	250	0	0
Sub Totals Laboratories			2,795		3,302	2,283	
<i>Other</i>							
Classrooms	22	0.0	1,702	0.0	2,042	1,567	4
Sub Totals Other			1,702		2,042	1,567	
Total Need Accounting and Management Information System			7,092		8,420	5,728	
Difference (Current Space - Calculated Need)			-1,364		-2,692		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: John L. Grove College of Business

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
BUS Dean, College of Business							
<i>Offices</i>							
Dean	200	1.0	200	1.0	200	0	0
Assoc./Asst Administrator	180	1.0	180	1.0	180	0	0
Director/Chair	150	0.0	0	0.0	0	244	1
Staff	120	2.0	240	3.0	360	1,445	5
Clerical/Technical Staff	100	1.0	100	2.0	200	1,061	6
Graduate Assistants	40	3.0	120	3.0	120	81	1
Lounge	5	5.0	25	7.0	35	0	0
Conference Rooms	18	4.0	815	5.0	815	815	3
Office Service	1	0.0	336	0.0	382	478	9
Office Service/Waiting Room	120	0.0	120	0.0	120	0	0
Sub Totals	Offices		2,136		2,412	4,124	
<i>Other</i>							
Classrooms	22	0.0	591	0.0	709	0	0
Meeting Room	2	0.0	1,800	0.0	1,800	1,800	1
Sub Totals	Other		2,391		2,509	1,800	
Total Need	Dean, College of Business		4,527		4,921	5,924	
Difference (Current Space - Calculated Need)			1,397		1,003		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: John L. Grove College of Business

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
FIN Finance and Supply Chain Management							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	132	1
Faculty	115	9.0	1,035	10.8	1,242	1,136	9
Clerical/Technical Staff	100	1.0	100	1.2	120	209	1
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	11.0	55	13.0	65	0	0
Conference Rooms	18	10.0	180	11.8	212	0	0
Office Service	1	0.0	156	0.0	184	59	1
Sub Totals							
<i>Offices</i>			1,716		2,021	1,536	
<i>Laboratories</i>							
Computer Labs	30	0.0	1,523	0.0	1,828	1,469	3
Project Room	250	0.0	250	0.0	250	0	0
Sub Totals							
<i>Laboratories</i>			1,773		2,078	1,469	
<i>Other</i>							
Classrooms	22	0.0	1,256	0.0	1,507	763	2
Sub Totals							
<i>Other</i>			1,256		1,507	763	
Total Need	Finance and Supply Chain Management		4,745		5,607	3,768	
Difference (Current Space - Calculated Need)			-977		-1,839		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: John L. Grove College of Business

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MGT Management and Marketing							
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	133	1
Faculty	115	18.8	2,156	22.5	2,588	2,039	16
Clerical/Technical Staff	100	1.0	100	1.2	120	206	1
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	19.8	99	23.7	119	0	0
Conference Rooms	18	18.8	338	22.5	405	0	0
Office Service	1	0.0	273	0.0	328	59	1
Sub Totals Offices			3,006		3,607	2,437	
<i>Laboratories</i>							
Computer Labs	35	0.0	632	0.0	758	1,910	4
Project Room	250	0.0	250	0.0	250	0	0
Sub Totals Laboratories			882		1,008	1,910	
<i>Other</i>							
Classrooms	22	0.0	3,603	0.0	4,322	3,835	9
Sub Totals Other			3,603		4,322	3,835	
Total Need Management and Marketing			7,490		8,937	8,182	
Difference (Current Space - Calculated Need)			692		-755		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: John L. Grove College of Business

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MBA	MBA						
<i>Offices</i>							
Faculty	115	1.0	115	1.0	115	124	1
Graduate Assistants	40	1.0	40	1.0	40	118	1
Lounge	5	1.0	5	1.0	5	0	0
Conference Rooms	18	1.0	18	1.0	18	0	0
Office Service	1	0.0	18	0.0	18	0	0
Sub Totals	Offices		196		196	242	
<i>Laboratories</i>							
Class Lab	30	0.0	1,106	0.0	1,329	649	2
Computer Labs	30	0.0	86	0.0	103	0	0
Project Room	250	0.0	250	0.0	250	0	0
Sub Totals	Laboratories		1,442		1,682	649	
Total Need	MBA		1,638		1,878	891	
Difference (Current Space - Calculated Need)			-747		-987		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: John L. Grove College of Business

<u>Category of Space</u>	<u>Module</u>	<u>Current Personnel</u>	<u>Current ASF Need</u>	<u>Projected Personnel</u>	<u>Projected ASF Need</u>	<u>Inventory ASF</u>	<u>Number of Rooms</u>
Grand Total			25,492		29,762	24,493	

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
CNS Counseling and College Student Personnel							
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	114	1
Faculty	115	13.5	1,553	16.2	1,863	901	8
Staff	120	0.0	0	0.0	0	107	1
Clerical/Technical Staff	100	1.0	100	1.2	120	125	1
Graduate Assistants	40	9.0	360	10.8	432	0	0
Lounge	5	14.5	73	17.4	87	0	0
Conference Rooms	18	13.5	243	16.2	292	234	1
Office Service	1	0.0	233	0.0	279	0	0
Office Service/Departmental Storage	0	0.0	350	0.0	350	0	0
Sub Totals	Offices		2,911		3,423	1,481	
<i>Laboratories</i>							
Class Lab	40	0.0	1,210	0.0	1,452	1,816	7
Computer Labs	33	0.0	83	0.0	100	0	0
Sub Totals	Laboratories		1,293		1,552	1,816	
<i>Other</i>							
Classrooms	22	0.0	490	0.0	588	449	1
Sub Totals	Other		490		588	449	
Total Need	Counseling and College Student Personnel		4,694		5,563	3,746	
Difference (Current Space - Calculated Need)			-948		-1,817		

Comments:

The instructional labs are used for counseling practice. Departmental storage is for recording equipment used in the instructional labs.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
CRJ	Criminal Justice						
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	125	1
Faculty	115	9.0	1,035	10.8	1,242	1,025	9
Clerical/Technical Staff	100	1.0	100	1.2	120	115	1
Graduate Assistants	40	4.0	160	4.8	192	249	1
Lounge	5	11.0	55	13.0	65	0	0
Conference Rooms	18	10.0	180	11.8	212	250	1
Office Service	1	0.0	168	0.0	198	0	0
Sub Totals	Offices		1,848		2,180	1,764	
<i>Laboratories</i>							
Computer Labs	30	0.0	312	0.0	374	0	0
Sub Totals	Laboratories		312		374	0	
<i>Other</i>							
Classrooms	22	0.0	1,991	0.0	2,390	2,240	3
Sub Totals	Other		1,991		2,390	2,240	
Total Need	Criminal Justice		4,151		4,944	4,004	
Difference (Current Space - Calculated Need)			-147		-940		

Comments:

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
EDU Dean, College of Education							
<i>Offices</i>							
Dean	200	1.0	200	1.0	200	0	0
Assoc./Asst Administrator	180	1.0	180	1.0	180	0	0
Faculty	115	0.0	0	0.0	0	330	3
Staff	120	2.0	240	3.0	360	1,056	4
Clerical/Technical Staff	100	1.0	100	2.0	200	632	2
Graduate Assistants	40	1.0	40	1.0	40	0	0
Lounge	5	5.0	25	7.0	35	0	0
Conference Rooms	18	4.0	200	5.0	200	189	1
Office Service	1	0.0	197	0.0	243	220	2
Office Service/Waiting Room	120	0.0	120	0.0	120	0	0
Sub Totals	Offices		1,302		1,578	2,427	
<i>Other</i>							
Demonstration Facilities	0	0.0	805	0.0	805	805	2
Support Facilities	1	0.0	182	0.0	182	182	2
Sub Totals	Other		987		987	987	
Total Need	Dean, College of Education		2,289		2,565	3,414	
Difference (Current Space - Calculated Need)			1,125		849		

Comments:

The support space is a receiving dock in Shippen Hall. Demonstration space is the Little Red School House.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ELP Educational Leadership and Special Education							
<i>Offices</i>							
Director/Chair	150	3.0	450	3.0	450	126	1
Faculty	115	12.5	1,438	15.0	1,725	682	6
Clerical/Technical Staff	100	1.0	100	1.2	120	114	1
Graduate Assistants	40	3.0	120	3.6	144	0	0
Lounge	5	16.5	83	19.2	96	0	0
Conference Rooms	18	15.5	279	18.0	324	238	1
Office Service	1	0.0	247	0.0	286	304	1
Sub Totals	Offices		2,716		3,145	1,464	
<i>Laboratories</i>							
Class Lab	40	0.0	800	0.0	1,000	634	1
Computer Labs	30	0.0	87	0.0	104	0	0
Sub Totals	Laboratories		887		1,104	634	
<i>Other</i>							
Classrooms	22	0.0	1,053	0.0	1,263	1,515	2
Testing Room	1	0.0	200	0.0	200	0	0
Sub Totals	Other		1,253		1,463	1,515	
Total Need	Educational Leadership and Special Education		4,855		5,712	3,613	
Difference (Current Space - Calculated Need)			-1,242		-2,099		

Comments:

Faculty offices should be in close proximity to each other. The department office should be larger with adequate space for files and office equipment. The testing room is for psychological testing with one way mirror for observations.

Detailed Space Needs by Department

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ESC Exercise Science							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	0	0
Faculty	115	4.0	460	4.8	552	623	5
Clerical/Technical Staff	100	1.0	100	1.2	120	232	1
Lounge	5	6.0	30	7.0	35	0	0
Conference Rooms	18	5.0	90	5.8	104	149	1
Office Service	1	0.0	83	0.0	96	108	1
Sub Totals Offices			913		1,058	1,112	
<i>Laboratories</i>							
Class Lab	63	0.0	1,736	0.0	2,083	1,417	1
Computer Labs	35	0.0	82	0.0	98	0	0
Research Labs	200	3.0	600	3.0	600	0	0
Sub Totals Laboratories			2,418		2,782	1,417	
<i>Other</i>							
Classrooms	22	0.0	935	0.0	1,122	1,337	2
Sub Totals Other			935		1,122	1,337	
Total Need Exercise Science			4,266		4,961	3,866	
Difference (Current Space - Calculated Need)			-400		-1,095		

Comments:

Detailed Space Needs by Department

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MIL Military Science							
<i>Offices</i>							
Faculty	115	9.0	1,035	10.8	1,242	0	0
Staff	120	1.0	120	1.2	144	0	0
Clerical/Technical Staff	100	0.0	0	0.0	0	197	1
Lounge	5	10.0	50	12.0	60	0	0
Conference Rooms	18	10.0	180	12.0	216	0	0
Office Service	1	0.0	139	0.0	166	0	0
Sub Totals	Offices		1,524		1,828	197	
<i>Other</i>							
Classrooms	22	0.0	123	0.0	148	616	1
Armory	1	0.0	1,930	0.0	1,930	1,930	6
Sub Totals	Other		2,053		2,078	2,546	
Total Need	Military Science		3,577		3,906	2,743	
Difference (Current Space - Calculated Need)			-834		-1,163		

Comments:

Where are the current offices for the faculty?

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
SWK Social Work/Gerontology							
<i>Offices</i>							
Director/Chair	150	0.0	0	0.0	0	189	1
Faculty	115	9.3	1,064	11.1	1,277	934	8
Clerical/Technical Staff	100	1.0	100	1.2	120	366	1
Graduate Assistants	40	1.0	40	1.2	48	0	0
Lounge	5	10.3	51	12.3	62	0	0
Conference Rooms	18	9.3	167	11.1	200	0	0
Office Service	1	0.0	142	0.0	171	0	0
Sub Totals Offices			1,564		1,876	1,489	
<i>Laboratories</i>							
Class Lab	12	0.0	765	0.0	920	816	1
Computer Labs	30	0.0	199	0.0	239	0	0
Sub Totals Laboratories			964		1,159	816	
<i>Other</i>							
Classrooms	22	0.0	930	0.0	1,117	1,659	2
Library/Study Area	1	0.0	330	0.0	330	330	1
Sub Totals Other			1,260		1,447	1,989	
Total Need Social Work/Gerontology			3,788		4,482	4,294	
Difference (Current Space - Calculated Need)			506		-188		

Comments:

Department would like a behavioral lab with a 2-way mirror for group and individual sessions. Social Work computer lab should have 8-10 stations.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
TCH Teacher Education							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	153	1
Faculty	115	21.8	2,501	26.1	3,002	2,073	18
Clerical/Technical Staff	100	1.5	150	1.8	180	467	1
Graduate Assistants	40	5.0	200	6.0	240	0	0
Lounge	5	24.3	121	28.9	145	0	0
Conference Rooms	18	22.8	410	27.1	488	250	1
Office Service	1	0.0	353	0.0	420	0	0
Sub Totals Offices			3,885		4,624	2,943	
<i>Laboratories</i>							
Class Lab	35	0.0	2,580	0.0	3,095	644	1
Computer Labs	32	0.0	616	0.0	739	1,134	1
Sub Totals Laboratories			3,196		3,835	1,778	
<i>Other</i>							
Classrooms	22	0.0	4,965	0.0	5,958	5,977	11
Meeting Room	2	0.0	400	0.0	400	376	1
Resource Center	1	0.0	150	0.0	150	0	0
Sub Totals Other			5,515		6,508	6,353	
Total Need	Teacher Education		12,595		14,966	11,074	
Difference (Current Space - Calculated Need)			-1,521		-3,892		

Comments:

The resource center is for materials and equipment used in the classrooms

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Provost & Vice President of Academic Affairs

College/Unit: College of Education and Human Services

<u>Category of Space</u>	<u>Module</u>	<u>Current Personnel</u>	<u>Current ASF Need</u>	<u>Projected Personnel</u>	<u>Projected ASF Need</u>	<u>Inventory ASF</u>	<u>Number of Rooms</u>
Grand Total			40,216		47,100	36,754	

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Vice President for Information Technologies & Services

College/Unit: Library and Multimedia Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
LIB	Library						
<i>Offices</i>							
Faculty	115	9.0	1,035	10.0	1,150	783	5
Staff	120	13.0	1,560	14.0	1,680	1,131	6
Clerical/Technical Staff	100	1.0	100	2.0	200	369	2
Lounge	5	23.0	115	26.0	130	0	0
Conference Rooms	18	22.0	396	24.0	432	439	1
Office Service	1	0.0	321	0.0	359	149	1
Sub Totals	Offices		3,527		3,951	2,871	
<i>Laboratories</i>							
Computer Labs	35	0.0	0	0.0	0	792	1
Sub Totals	Laboratories		0		0	792	
<i>Other</i>							
Classrooms	22	0.0	0	0.0	0	1,862	2
Library/Study Area	1	0.0	70,598	0.0	75,053	47,370	22
Food/Dining	6	0.0	988	0.0	988	988	1
Student Lounge	2	0.0	671	0.0	671	446	1
Meeting Room	2	0.0	1,439	0.0	1,439	1,439	3
Sub Totals	Other		73,696		78,151	52,105	
Total Need	Library		77,222		82,102	55,768	
Difference (Current Space - Calculated Need)			-21,454		-26,334		

Comments:

Food/dining is Coffee Shop. Computer lab need is included in library/study area calculation

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Vice President for Information Technologies & Services

College/Unit: Library and Multimedia Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MULTI Multimedia Services							
<i>Offices</i>							
Director/Chair	150	1.0	150	1.0	150	73	1
Staff	120	2.0	240	2.0	240	483	3
Student Worker	25	0.0	0	0.0	0	97	1
Lounge	5	3.0	15	3.0	15	0	0
Conference Rooms	18	3.0	54	3.0	54	0	0
Office Service	1	0.0	46	0.0	46	0	0
Sub Totals Offices			505		505	653	
<i>Laboratories</i>							
Class Lab	35	0.0	800	0.0	800	718	1
Sub Totals Laboratories			800		800	718	
<i>Other</i>							
MultiMedia	0	0.0	2,615	0.0	2,615	2,615	11
Sub Totals Other			2,615		2,615	2,615	
Total Need	Multimedia Services		3,920		3,920	3,986	
Difference (Current Space - Calculated Need)			66		66		

Comments:

Calculation assumes the multimedia space is adequate.

Detailed Space Needs by Department

Shippensburg University

Term: 20% Enrollment Increase

Division: Vice President for Information Technologies & Services

College/Unit: Library and Multimedia Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
Grand Total			81,142		86,022	59,754	