Academic Master Plan Update

Academic Affairs Planning Workshop
Nov 19, 2012
AMP Components

1. Framing Narrative
2. Vision Statement
3. Mission Statement
4. Goals & Objectives
5. Strategies
6. Suggested Activities
7. Implementation Plan
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<tr>
<th>AMP Components</th>
<th>AY 2009-2010</th>
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<th>AY 2011-2012</th>
<th>AY 2012-2013</th>
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AMP Goals, Objectives, and Strategies Link To ...

• SU’s Strategic Goals
• PASSHE’s Core Areas
• PASSHE Performance Funding Factors
• Middle States
  – Visiting Team recommendations & suggestions
  – Self-Study recommendations
Mission Statement,
Goals, Objectives
2011-2012 Academic Year

• Formally approved by Academic Affairs, University Forum, President’s Cabinet
  – see next slide for approval process

• Endorsed by APSCUF Executive Committee
  (formal approval pending completion of the full academic master plan)
# AMP Formal Approval Process

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<th>Approval Step</th>
<th>Councils/Offices</th>
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<tr>
<td>1&lt;sup&gt;st&lt;/sup&gt; approval steps, in no particular order</td>
<td>College of Arts and Sciences Council, College of Business Council, College of Education and Human Services Council, School of Academic Programs and Services Council, Graduate Council, General Education Council, Teacher Education Council, Developmental Education Council, Honors Program, Office of Professional, Continuing, and Distance Education, Institute for Public Service and Sponsored Programs, Admissions and Enrollment Services, Social Equity, Institutional Research and Planning</td>
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<td>2&lt;sup&gt;nd&lt;/sup&gt; approval steps, in no particular order</td>
<td>Academic Affairs Council, SU-APSCUF Executive Committee</td>
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<td>3&lt;sup&gt;rd&lt;/sup&gt; approval step</td>
<td>University Forum</td>
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<td>4&lt;sup&gt;th&lt;/sup&gt; approval step</td>
<td>President’s Cabinet</td>
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2012-2013 Academic Year

• Academic affairs begins using AMP goals and objectives in its planning processes

• November 19 Academic Affairs Workshop
  – First meeting of what will be an annual workshop/retreat in future years
  – Focus this year is on 4 AMP goals and objectives – what departments are doing now to support these, and what they plan to do in 2013-2015 to support these
    • Goal 2.1 – student recruitment
    • Goal 2.2 – student retention & persistence
    • Goal 3.1 – experiential learning & high impact practices
    • Goal 4.1 – faculty recruitment & retention
  – Follow-up workshop is planned for spring 2013
2012-2013 Academic Year

• Begin articulating the link of other recommendations to AMP goals and objectives (e.g. CUE, Transfer Success Group, GEC)
Framing Narrative, Vision Statement, Strategies, Suggested Activities, Implementation Plan
2011-2012 Academic Year

• Near-final drafts vetted with university community in spring 2012
  – 4 Open Forums, Online Survey, President’s administrative retreat (May)

• Survey Results
  – 231 respondents (44% faculty; 7% management & staff; 31% UG students; 12% GR students; 6% SUF, alumni, advisory board member, parents)
  – 87% agree with Framing Narrative
  – 79% agree with Vision Statement
  – Provided rank ordering of the Strategies
  – General feedback & suggestions for rewording, and the addition of other Suggested Activities
2012-2013 Academic Year

• Nov 14, 2012
  – Distributed for formal approvals (same process used as for approval of mission, goals, and objectives in 2011-2012)
  – Posted to AMP website www.ship.edu/provost/amp
  – General distribution to university community begins

• Feb 1, 2013
  – Goal to have formal approvals completed

• Feb-March, 2013
  – Transition from AMP Task Force to standing AMP Committee
  – Enact AMP Implementation Plan