Attachment A (continuing goals) & C (new goals) for Academic Affairs Program & Budget Plan for 2014-2015

Department/Office: EXAMPLE for an Academic Dept.
Fund/Cost Center:

G.O	AMP Goal	AMP Objective	Activity/Strategy	Current or new activity?	Assessment results	Proposed 13-14 budget*	increase requested
2.1	2. Cultivate a learning-centered environment to facilitate students' intellectual growth and success	1. Recruit a diverse and highly qualified student body.	Host high school competition	Current	(provide assessment results)	$ XX	none
2.1	2. Cultivate a learning-centered environment to facilitate students' intellectual growth and success	1. Recruit a diverse and highly qualified student body.	Department representatives travel to HACC and RAC to meet faculty to discuss programs at Ship for transfer; also meet with transfer counselors and students	Current	(provide assessment results)	$162	none
2.2	2. Cultivate a learning-centered environment to facilitate students' intellectual growth and success	2. Support strategies that enhance persistence and retention.	Have upper division majors assist in a high DWF course to help retention	Current	(provide assessment results)	$4,640	none
4	4. Foster a stimulating scholarly environment for students, faculty, and staff that advances knowledge and that enhances the quality of the curriculum.	1. Recruit and retain a highly qualified and diverse faculty	Department representatives travel to HBCU and Hispanic Serving Institutions near conference locations or near SU to make personal connections to establish pipelines for faculty and/or graduate students	New	Provide information on how activity will be assessed (assessment results to be reported next cycle if funded)	$0	put in reasonable estimate on this sheet since attachment B does not have '14-15
					TOTAL	$4,802 + XX	$ XX

* dollar amounts in Present budget column are to match column "FY 13-14" in attachment B