

Detailed Space Reports – 7.5% Enrollment Increase

February 2008

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ART Art							
Offices							
Director/Chair	150	0.0	0	0.0	0	152	1
Faculty	150	8.0	1,200	8.6	1,290	1,361	7
Staff	120	0.0	0	0.0	0	207	3
Clerical/Technical Staff	100	1.0	100	1.1	108	161	1
Graduate Assistants	40	2.0	80	2.2	86	90	1
Lounge	5	9.0	45	9.7	48	0	0
Conference Rooms	18	8.0	144	8.6	155	160	1
Office Service	1	0.0	157	0.0	169	75	1
Office Service/Departmenta	al Storage 15	0.0	520	0.0	552	634	4
Sub Totals Offices			2,246		2,407	2,840	
Laboratories							
Class Lab	64	0.0	7,120	0.0	8,950	8,563	26
Computer Labs	35	0.0	2,000	0.0	2,000	1,059	1
Research Labs	200	8.0	1,600	9.0	1,800	0	0
Sub Totals Laboratories			10,720		12,750	9,622	
Other							
Classrooms	22	0.0	1,206	0.0	1,296	1,819	1
Exhibition	1	0.0	1,540	0.0	1,540	1,540	1
Sub Totals Other			2,746		2,836	3,359	
Total Need Art			15,712		17,993	15,821	
Difference (Curre	ent Space - Calculate	ed Need)	109		-2,172		

Comments:

The department needs an additional studio for Printmaking, and an additional space for a second computer lab, and senior thesis studio space. Studio Art faculties need space to do their research. Since all faculty are required to engage in continual professional development, equal laboratory or studio space should be provided for faculty who request it.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Cate	egory of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
BIO	Biology								
Office	es								
	Director/Chair	150	1.0	150	1.0	150	187	1	
	Faculty	115	16.5	1,898	17.7	2,040	2,566	20	
	Clerical/Technical Staff	100	1.0	100	1.1	108	116	1	
	Graduate Assistants	40	4.0	160	4.3	172	488	1	
	Lounge	5	18.5	93	19.8	99	0	0	
	Conference Rooms	18	17.5	315	18.7	337	507	1	
	Office Service	1	0.0	272	0.0	291	115	1	
Sub T	Totals Offices			2,987		3,196	3,979		
Labor	ratories								
	Class Lab	60	0.0	12,134	0.0	13,046	11,880	21	
	Computer Labs	30	0.0	346	0.0	372	771	1	
	Research Labs	325	20.0	6,500	21.0	6,825	5,696	28	
	Undergrad Researchers	100	371.0	1,855	500.0	2,500	0	0	
Sub T	Totals Laboratories			20,835		22,743	18,347		
Othe	r								
	Classrooms	22	0.0	4,121	0.0	4,431	4,239	5	
	Library/Study Area	1	0.0	750	0.0	850	676	2	
	Animal Qtrs	300	0.0	1,545	0.0	1,545	1,545	12	
	Greenhouses	1	0.0	0	0.0	0	1,023	4	
	Greenhouse Space Need	1	0.0	2,645	0.0	2,645	0	0	
Sub T	Totals Other			9,061		9,471	7,483		

Division: Provost & Vice President fof Academic Affairs

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Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need	Biology			32,883		35,410	29,809	9	
Difference (Current Space - Calculated Need)				-3,074		-5,601			_

Comments:

The department has inadequate space for faculty research; not every faculty member has dedicated research space, and in many cases labs are not near faculty offices. Computer lab is shared with physics and chemstry.

Division: Provost &Vice President fof Academic Affairs

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Category of	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
СНМ	Chemistry							
Offices								
Directo	r/Chair	150	1.0	150	1.0	150	174	1
Faculty		115	9.5	1,093	10.2	1,174	1,151	10
Clerical	/Technical Staff	100	2.0	200	2.2	215	114	1
Gradua	te Assistants	40	4.0	160	4.3	172	232	1
Lounge	!	5	12.5	63	13.4	67	0	0
Confere	ence Rooms	18	10.5	189	11.2	202	341	1
Office S	Service	1	0.0	185	0.0	198	129	1
Sub Totals	Offices			2,039		2,178	2,141	
Laboratories	;							
Class L	ab	65	0.0	7,135	0.0	7,667	11,078	18
Compu	ter Labs	34	0.0	299	0.0	322	0	0
Resear	ch Labs	325	12.0	3,900	12.0	3,900	2,731	9
Underg	rad Researchers	100	140.0	700	189.0	945	0	0
Sub Totals	Laboratories			12,034		12,834	13,809	
Other								
Classro	oms	22	0.0	1,565	0.0	1,682	2,699	3
Library	/Study Area	1	0.0	350	0.0	450	301	1
Sub Totals	Other			1,915		2,132	3,000	
Total Need	Chemistry			15,989		17,144	18,950	
	Difference (Current Sp	ace - Calcula	ted Need)	2,961		1,806		

Comments:

Stock Room is assigned to the College as this shared with several departments.

Division: Provost &Vice President fof Academic Affairs

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Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
СОМ	Communic	ations/Jourr	nalism					
Offices								
Directo	or/Chair	150	1.0	150	1.0	150	226	1
Faculty	/	115	9.5	1,093	10.2	1,174	1,064	9
Clerica	l/Technical Staff	100	1.0	100	1.1	108	573	2
Gradua	ate Assistants	40	3.0	120	3.2	129	0	0
Lounge	е	5	11.5	58	12.3	61	0	0
Confer	ence Rooms	18	10.5	189	11.2	202	195	1
Office	Service	1	0.0	186	0.0	197	47	1
Studen	nt Organization	150	1.0	150	1.0	150	115	1
Sub Totals	Offices			2,045		2,172	2,220	
Laboratories	s							
Class L	₋ab	47	0.0	1,647	0.0	1,772	226	5
Compu	ıter Labs	35	0.0	750	0.0	807	1,336	2
Sub Totals	Laboratories			2,397		2,579	1,562	
Other								
Classro	ooms	22	0.0	1,342	0.0	1,443	1,615	4
Library	//Study Area	1	0.0	150	0.0	200	126	1
MultiM	edia	0	0.0	1,232	0.0	1,232	1,232	9
Sub Totals	Other			2,724		2,875	2,973	
Total Need	Communications/Jo	ournalism		7,166		7,626	6,755	
	Difference (Current	Space - Calcula	ted Need)	-411		-871		

Comments:

Department would like to move the student media groups from CUB to Rowland for closer advisory and co-curricular partnerships. Would like to increase student organization space. This would require relocating Modern Languages from Rowland and replace them with the student media groups.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
CSC	Computer So	cience						
Offices								
Directo	or/Chair	150	1.0	150	1.0	150	179	1
Faculty	/	115	8.0	920	8.6	989	1,027	9
Clerica	l/Technical Staff	100	1.0	100	1.1	108	232	1
Gradua	ate Assistants	40	1.0	40	1.1	43	0	0
Lounge	е	5	10.0	50	10.7	53	0	0
Confer	rence Rooms	18	9.0	162	9.6	173	180	1
Office	Service	1	0.0	142	0.0	152	174	1
Sub Totals	Offices			1,564		1,667	1,792	
Laboratories	5							
Compu	ıter Labs	35	0.0	3,982	0.0	4,283	3,764	4
Resear	rch Labs	100	4.0	400	4.0	400	0	0
Sub Totals	Laboratories			4,382		4,683	3,764	
Other								
Library	/Study Area	1	0.0	150	0.0	200	0	0
Sub Totals	Other			150		200	0	
Total Need	Computer Science			6,096		6,550	5,556	
Difference (Current Space - Calculated Need)				-540		-994		

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category o	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ASC	Dean, College o	of Arts a	nd Science	es				
Offices								
Dean		200	1.0	200	1.0	200	281	1
Assoc.,	/Asst Administrator	180	1.0	180	1.0	180	248	1
Staff		120	2.0	240	2.0	240	460	3
Clerica	al/Technical Staff	100	1.5	150	1.5	150	193	1
Gradua	ate Assistants	40	1.0	40	1.0	40	82	1
Lounge	e	5	5.5	28	5.5	28	0	0
Confer	rence Rooms	18	4.0	168	4.0	200	168	1
Office	Service	1	0.0	201	0.0	208	1,049	5
Office	Service/Waiting Room	120	0.0	120	0.0	120	0	0
Office :	Service/Departmental Storage	15	0.0	340	0.0	340	91	1
Sub Totals	Offices			1,667		1,705	2,572	
Laboratories	s							
Class L	Lab	60	0.0	900	0.0	900	1,516	8
Sub Totals	Laboratories			900		900	1,516	
Other								
Classro	ooms	22	0.0	182	0.0	195	0	0
Sub Totals	Other			182		195	0	
Total Need	Total Need Dean, College of Arts and Sciences			2,749		2,800	4,088	
	Difference (Current Space - Calculated Need)			1,339		1,288		

Comments:

Existing class lab inventory consists of two stock rooms in Franklin Science Center, and six rooms on the first floor of Stewart. Existing office service is commone work areas is DHC and lounge in RLH

Division: Provost & Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ECO	Economics							
Offices								
Direct	tor/Chair	150	1.0	150	1.0	150	133	1
Facult	ty	115	7.0	805	7.5	865	903	7
Cleric	al/Technical Staff	100	0.5	50	0.5	54	207	1
Gradu	uate Assistants	40	1.0	40	1.1	43	0	0
Loung	је	5	8.5	43	9.1	45	0	0
Confe	erence Rooms	18	8.0	144	8.5	153	0	0
Office	e Service	1	0.0	123	0.0	131	0	0
Sub Totals	Offices			1,355		1,442	1,243	
Laboratorie	es							
Comp	outer Labs	30	0.0	339	0.0	364	0	0
Projec	ct Room	250	0.0	250	0.0	250	0	0
		1	0.0	200	0.0	200	0	0
Sub Totals	Laboratories			789		814	0	
Other								
Classi	rooms	22	0.0	2,254	0.0	2,423	1,567	4
Sub Totals	Other			2,254		2,423	1,567	
Total Need	Economics			4,398		4,679	2,810	
	Difference (Current Spa	ace - Calcula	ted Need)	-1,588		-1,869		

Comments:

Project room is for undergraduate research activities.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ENG	English							
Offices								
Direct	or/Chair	150	1.0	150	1.0	150	136	1
Facult	у	115	26.8	3,076	28.8	3,307	3,826	29
Other	Faculty	60	9.0	540	9.7	581	0	0
Staff		120	0.0	0	0.0	0	163	1
Clerica	al/Technical Staff	100	0.0	0	0.0	0	142	1
Gradu	ate Assistants	40	3.0	120	3.2	129	0	0
Loung	je	5	36.8	184	39.4	197	0	0
Confe	rence Rooms	18	36.8	662	39.4	710	0	0
Office	Service	1	0.0	473	0.0	507	307	2
Sub Totals	Offices			5,205		5,581	4,574	
Laboratorie	25							
Comp	uter Labs	30	0.0	839	0.0	902	0	0
Sub Totals	Laboratories			839		902	0	
Other								
Classr	rooms	22	0.0	5,801	0.0	6,236	8,760	12
Sub Totals	Other			5,801		6,236	8,760	
Total Need	English			11,845		12,719	13,334	
	Difference (Current	Space - Calcula	ted Need)	1,489		615		

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College/Unit: College of Arts and Sciences

Category o	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
ETH	Ethnic Studie	S							
Offices									
Directo	or/Chair	150	1.0	150	1.0	150	154	1	
Loung	e	5	1.0	5	1.0	5	0	0	
Confer	rence Rooms	18	1.0	18	1.0	18	0	0	
Office	Service	1	0.0	17	0.0	17	13	1	
Sub Totals	Offices			190		190	167		
Other									
Classro	ooms	22	0.0	55	0.0	60	0	0	
Sub Totals	Other			55		60	0		
Total Need	Ethnic Studies			245		250	167		_
Difference (Current Space - Calculated Need)			-78		-83			_	

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
GEO Geography/E	arth Scien	ices					
Offices							
Director/Chair	150	1.0	150	1.0	150	218	1
Faculty	115	17.3	1,984	18.5	2,133	2,830	18
Staff	120	0.0	0	0.0	0	381	1
Clerical/Technical Staff	100	1.0	100	1.1	108	0	0
Graduate Assistants	40	7.0	280	7.5	301	0	0
Lounge	5	19.3	96	20.6	103	0	0
Conference Rooms	18	18.3	329	19.5	352	312	1
Office Service	1	0.0	294	0.0	315	232	4
Office Service/Departmental Stora	age 10	0.0	738	0.0	783	39	2
Sub Totals Offices			3,970		4,244	4,012	
Laboratories							
Class Lab	53	0.0	3,380	0.0	3,634	1,752	7
Computer Labs	34	0.0	1,223	0.0	1,315	1,452	2
Research Labs	200	5.0	1,000	6.0	1,200	350	1
Undergrad Researchers	65	385.0	1,251	520.0	1,690	0	0
Sub Totals Laboratories			6,854		7,838	3,554	
Other							
Classrooms	22	0.0	4,469	0.0	4,805	5,829	10
Library/Study Area	1	0.0	692	0.0	692	278	1
Sub Totals Other			5,161		5,497	6,107	

Division: Provost & Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need Geography/Earth S		ciences		15,985		17,579	13,673	3	
•	Difference (Current S	pace - Calculat	ed Need)	-2,312		-3,906			

Comments:

The Geography department has indicated that it would want another GPS lab and expand in the direction of the Rowland building. In addition, with the surge in grants and student-faculty research from our faculty, the department is quickly outgrowing the student-faculty research space, which currently is housed in the old darkroom or "greenhouse" adjacent to our GIS lab. This space is woefully inadequate to handle the GIS and graphics needs (large format plotters and related equipment) required by our NASA, NOAA, and National Park Service grants. These space needs could be dovetailed with those of the Center for Land Use, which continues to be a department priority. Recent hires also require laboratory space (a geology or rock lab) which is currently unavailable.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category o	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
HIS	History/Phile	osophy						
Offices								
Directo	or/Chair	150	0.0	0	0.0	0	142	1
Facult	у	115	28.0	3,220	30.1	3,462	2,831	22
Clerica	al/Technical Staff	100	1.0	100	1.1	108	150	1
Gradu	ate Assistants	40	4.0	160	4.3	172	0	0
Loung	e	5	29.0	145	31.2	156	0	0
Confe	rence Rooms	18	28.0	504	30.1	542	0	0
Office	Service	1	0.0	413	0.0	444	16	1
Sub Totals	Offices			4,542		4,883	3,139	
Laboratorie								
Compi	uter Labs	30	0.0	595	0.0	640	0	0
Sub Totals	Laboratories			595		640	0	
Other								
Classr	ooms	22	0.0	7,402	0.0	7,957	3,785	6
Sub Totals	Other			7,402		7,957	3,785	
Total Need	Total Need History/Philosophy			12,539		13,479	6,924	
	Difference (Current S	ted Need)	-5,615		-6,555			

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College/Unit: College of Arts and Sciences

Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
HONOR	Honors Prog	ram						
Offices								
Directo	or/Chair	150	1.0	150	1.0	150	163	1
Staff		120	1.0	120	1.1	129	152	1
Gradua	ate Assistants	40	1.0	40	1.1	43	0	0
Lounge	e	5	2.0	10	2.1	10	0	0
Confer	ence Rooms	18	2.0	36	2.1	37	0	0
Office :	Service	1	0.0	36	0.0	37	24	2
Sub Totals	Offices			392		407	339	
Laboratories	s							
Compu	iter Labs	31	0.0	74	0.0	80	0	0
Sub Totals	Laboratories			74		80	0	
Other								
Classro	ooms	22	0.0	513	0.0	552	0	0
Library	/Study Area	1	0.0	300	0.0	500	0	0
Sub Totals	Other			813		1,052	0	
Total Need	Honors Program			1,279		1,538	339	
Difference (Current Space - Calculated Need)				-940		-1,199		

Comments:

The Honors Center would would like housing for Honors students, two study lounges (one for quiet study and one for work on collaborative projects), at least one classroom/meeting room, a computer lab, and two administrative offices.

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Category o	Category of Space		Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
HCS	Human Co	mmunication	Studies						
Offices									
Directo	or/Chair	150	1.0	150	1.0	150	120	1	
Faculty	У	115	8.3	949	8.9	1,020	1,117	9	
Clerica	l/Technical Staff	100	0.0	0	0.0	0	182	1	
Lounge	e	5	9.3	46	9.9	49	0	0	
Confer	rence Rooms	18	9.3	167	9.9	178	0	0	
Office	Service	1	0.0	131	0.0	140	883	1	
Sub Totals	Offices			1,443		1,537	2,302		
Laboratories	s								
Compu	uter Labs	33	0.0	445	0.0	478	0	0	
Sub Totals	Laboratories			445		478	0		
Other									
Classro	ooms	22	0.0	2,608	0.0	2,804	2,480	4	
Sub Totals	Other			2,608		2,804	2,480		
Total Need	tal Need Human Communication Studies			4,495		4,819	4,782		_
	Difference (Current	ed Need)	287		-37			•	

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Category of	Category of Space		Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
NT	International S	Studies						
Offices								
Directo	r/Chair	150	1.0	150	1.0	150	164	1
Lounge	!	5	1.0	5	1.0	5	0	0
Confere	ence Rooms	18	1.0	18	1.0	18	0	0
Office S	Service	1	0.0	17	0.0	17	10	1
Sub Totals	Offices			190		190	174	
Other								
Classro	oms	22	0.0	125	0.0	134	0	0
Sub Totals	Other			125		134	0	
Total Need	International Studies			315		324	174	
	Difference (Current Spa	ice - Calcula	ted Need)	-141		-150		

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MAT Mathema	tics						
Offices							
Director/Chair	150	1.0	150	1.0	150	206	1
Faculty	115	17.0	1,955	18.3	2,102	1,726	17
Clerical/Technical Staff	100	2.0	200	2.2	215	389	1
Graduate Assistants	40	2.0	80	2.2	86	0	0
Lounge	5	20.0	100	21.4	107	0	0
Conference Rooms	18	18.0	324	19.3	347	0	0
Office Service	1	0.0	281	0.0	301	223	2
Office Service/Departmenta	l Storage 15	0.0	0	0.0	0	176	1
Sub Totals Offices			3,090		3,307	2,720	
Laboratories							
Computer Labs	35	0.0	2,364	0.0	2,542	1,638	2
Sub Totals Laboratories			2,364		2,542	1,638	
Other							
Classrooms	22	0.0	4,258	0.0	4,578	2,922	4
Library/Study Area	1	0.0	400	0.0	500	297	1
Sub Totals Other			4,658		5,078	3,219	
Total Need Mathematics			10,112		10,927	7,577	
Difference (Curre	ted Need)	-2,535		-3,350			

Comments:

The Library/Study area allocation is for student studying and socializing, tutoring by the graduate assistants, and testing under the supervision of the graduate assistants.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
LANG Mo	dern Languages						
Offices							
Director/Chair	150	1.0	150	1.0	150	182	1
Faculty	115	7.8	891	8.3	958	926	8
Clerical/Technical S	taff 100	0.5	50	0.5	54	0	0
Graduate Assistants	40	1.0	40	1.1	43	0	0
Lounge	5	9.3	46	9.9	49	0	0
Conference Rooms	18	8.8	158	9.3	168	0	0
Office Service	1	0.0	134	0.0	142	54	1
Sub Totals Offices			1,469		1,564	1,162	
Laboratories							
Class Lab	37	0.0	882	0.0	947	0	0
Computer Labs	30	0.0	246	0.0	264	1,040	1
Sub Totals Laborator	ries		1,128		1,211	1,040	
Other							
Classrooms	22	0.0	1,433	0.0	1,540	1,404	2
Library/Study Area	1	0.0	306	0.0	306	306	1
Meeting Room	1	0.0	150	0.0	150	0	0
Sub Totals Other			1,889		1,996	1,710	
Total Need Modern L	anguages		4,485		4,772	3,912	
Difference	e (Current Space - Calcula	ated Need)	-573		-860		

Comments:

Students in Modern Languages do not have a meeting space. They have to share a room with the faculty and this room has become a multi-purpose room unsuitable for reading or watching films. A meeting room would foster in the students a sense of belonging to the department.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category o	Category of Space		Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MUS	Music/Theatre							
Offices								
Directo	or/Chair	150	0.0	0	0.0	0	105	1
Faculty	у	150	9.3	1,388	9.9	1,492	882	7
Staff		120	0.0	0	0.0	0	257	1
Clerica	al/Technical Staff	100	1.0	100	1.1	108	0	0
Lounge	e	5	10.3	51	11.0	55	0	0
Confer	rence Rooms	18	9.3	167	9.9	179	0	0
Office	Service	1	0.0	171	0.0	183	105	4
Office	Service/Departmental Storage	15	0.0	546	0.0	580	152	1
Sub Totals	Offices			2,422		2,596	1,501	
Laboratorie	es							
Class I	Lab	78	0.0	8,829	0.0	9,491	5,266	16
Compu	uter Labs	30	0.0	214	0.0	230	0	0
Sub Totals	Laboratories			9,043		9,722	5,266	
Other								
Classro	ooms	22	0.0	1,308	0.0	1,406	679	1
Sub Totals	Other			1,308		1,406	679	
Total Need	Music/Theatre			12,773		13,724	7,446	
Difference (Current Space - Calculated Need)				-5,327		-6,278		

Comments:

Additional lab space is for scene shop, costume shop, rehearsal, and performance space. Departmental storage is for theatrical equipment and costumes.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
PHY	Physics								
Offices									
Direct	tor/Chair	150	1.0	150	1.0	150	176	1	
Facul	ty	115	5.0	575	5.4	618	520	4	
Cleric	al/Technical Staff	100	0.5	50	0.5	54	170	1	
Loung	ge	5	6.5	33	6.9	35	0	0	
Confe	erence Rooms	18	6.0	108	6.4	115	0	0	
Office	e Service	1	0.0	92	0.0	97	120	1	
Sub Totals	Offices			1,007		1,068	986		
Laboratorie	es								
Class	Lab	65	0.0	2,987	0.0	3,211	5,830	8	
Comp	outer Labs	35	0.0	318	0.0	341	0	0	
Resea	arch Labs	300	5.0	1,500	5.0	1,500	568	3	
Unde	rgrad Researchers	100	90.0	450	120.0	600	0	0	
Speci	al Use	0	0.0	747	0.0	747	747	4	
Sub Totals	Laboratories			6,002		6,399	7,145		
Other									
Classi	rooms	22	0.0	1,003	0.0	1,078	2,818	3	
Librar	y/Study Area	1	0.0	800	0.0	900	767	2	
Demo	onstration Facilities	0	0.0	971	0.0	971	971	1	
Exhib	ition	1	0.0	1,236	0.0	1,236	1,236	4	
Sub Totals	Other			4,010		4,185	5,792		

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need Physics				11,019		11,653	13,923	3	
Difference (Current Space - Calculated Need)				2,904		2,270			_

Comments:

Exhibition space is Planetarium. Demonstration is science teaching lab/classroom FSC110. Laboratories which are initially built for 12 students are now used to accommodate 24 studens. The physics department tdesires at least four more large rooms for our laboratories with capacities of 20 seats in each. Room FSC 216 (the Computer room for BCP and is not much in use) could be reassigned to Physics department as a class laboratory for Intermediate Physics II Electromagnetism Lab. 2. The department advocates for building a new big lecture hall that will accommodate 2-3 sections (about 150 students) of Gen. Ed. courses such as Astronomy and Physics for Society

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category	Category of Space		Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
PLS	Political Sci	ence						
Offices								
Direct	cor/Chair	150	0.0	0	0.0	0	136	1
Facult	ty	115	13.8	1,581	14.8	1,700	1,250	10
Clerica	al/Technical Staff	100	1.0	100	1.1	108	212	1
Gradu	uate Assistants	40	2.0	80	2.2	86	0	0
Loung	ge	5	14.8	74	15.9	79	0	0
Confe	erence Rooms	18	13.8	248	14.8	266	0	0
Office	Service	1	0.0	208	0.0	224	60	1
Sub Totals	Offices			2,291		2,463	1,658	
Laboratorie	25							
Comp	uter Labs	31	0.0	530	0.0	570	0	0
Projec	ct Room	1	0.0	200	0.0	200	0	0
Sub Totals	Laboratories			730		770	0	
Other								
Classr	rooms	22	0.0	3,079	0.0	3,310	2,600	4
Resou	ırce Room	1	0.0	125	0.0	125	0	0
Sub Totals	Other			3,204		3,435	2,600	
Total Need	Political Science			6,224		6,667	4,258	
Difference (Current Space - Calculated Need)				-1,966		-2,409		

Comments:

Project room is for undergraduate research activities. The department would like to create more of a sense of community and foster more informal interaction with students. This will lead to more formal collaboration between students and faculty and among faculty. A quality seminar room would be a great place for bag lunches and intellectual interaction between everyone.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Spa	ace	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
PSY	Psychology							
Offices								
Director/Ch	nair	150	1.0	150	1.0	150	190	1
Faculty		115	17.3	1,984	18.5	2,133	2,132	17
Clerical/Ted	chnical Staff	100	1.0	100	1.1	108	164	1
Graduate A	ssistants	40	3.0	120	3.2	129	265	1
Lounge		5	19.3	96	20.6	103	0	0
Conference	Rooms	18	18.3	329	19.5	352	405	1
Office Servi	ice	1	0.0	278	0.0	297	478	6
Office Servi	ice/Departmental Storage	10	0.0	698	0.0	740	163	1
Sub Totals Of	ffices			3,754		4,011	3,797	
Laboratories								
Class Lab		28	0.0	900	0.0	900	963	3
Computer L	_abs	35	0.0	473	0.0	509	0	0
Research La	abs	150	20.0	3,000	22.0	3,300	2,170	26
Undergrad	Researchers	50	395.0	988	533.0	1,333	0	0
Sub Totals La	boratories			5,361		6,041	3,133	
Other								
Classrooms	3	22	0.0	5,037	0.0	5,414	4,818	6
Library/Stu	dy Area	1	0.0	750	0.0	750	0	0
Animal Faci	ility	1	0.0	1,600	0.0	1,800	0	0
Sub Totals Of	ther			7,387		7,964	4,818	

Division: Provost & Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need Psychology				16,501		18,017	11,748	3	
Difference (Current Space - Calculated Need)				-4,753		-6,269			_

Comments:

Animal Facility provides space for holding rooms, food/bedding storage, cage wash, and proceedure room with office area. The department would like a video room that can be scheduled for classes and it has a minimum usable size of 12 ft. by 16 ft. In addition to that space there is a storage closet. Both the HVAC and the lights for the room, as well as nearby areas, are QUIET so that audio recording can take place. The room provides a video monitor and audio/video recording equipment. Undergraduate and Student Research space is desired. A Human Psychophysiology Lab is needed, with space to run group studies (with mirror and audio equipped and attached observation room) Space (soundproof) to interview, tape and observe individuals and groups Space to run individuals in studies (with mirrors, audio equipped, and a centralized observation room, e.g., several individual rooms around the observation room)

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of	Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
SOC	Sociology/Anth	ropolog	ıy					
Offices								
Director	/Chair	150	0.0	0	0.0	0	133	1
Faculty		115	12.8	1,466	13.7	1,576	1,381	11
Clerical/	Technical Staff	100	1.0	100	1.1	108	211	1
Graduat	te Assistants	40	1.0	40	1.1	43	0	0
Lounge		5	13.8	69	14.8	74	0	0
Confere	nce Rooms	18	12.8	230	13.7	247	0	0
Office S	ervice	1	0.0	190	0.0	205	58	1
Office S	ervice/Departmental Storage	15	0.0	719	0.0	765	0	0
Sub Totals	Offices			2,814		3,017	1,783	
Laboratories								
Class La	ab	30	0.0	624	0.0	671	0	0
Comput	er Labs	30	0.0	304	0.0	327	0	0
Researc	ch Labs	180	6.0	1,080	8.0	1,440	349	2
Project	Room	1	0.0	200	0.0	200	0	0
Sub Totals	Laboratories			2,209		2,638	349	
Other								
Classroo	oms	22	0.0	4,055	0.0	4,359	3,373	6
Sub Totals	Other			4,055		4,359	3,373	
Total Need	Sociology/Anthropology			9,077		10,014	5,505	
	Difference (Current Space	e - Calcula	ted Need)	-3,572		-4,509		

Comments:

Class lab is for archaeology lab. Project room is for undergraduate research activities. Seminar Rooms conducive to discussion-oriented classes assigned to the department are needed. The growth of the graduate program in organizational development and leadership has increased the need for such space. The department needs a place for storing, analyzing, and exhibiting archeological artifacts and specimens also is absent impacting instruction in physical anthropology.

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category o	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
WST	Womens' Studio	es						
Offices								
Direct	or/Chair	150	2.0	300	2.0	300	314	2
Staff		120	1.0	120	1.1	129	201	1
Gradu	ate Assistants	40	1.0	40	1.1	43	193	1
Loung	e	5	3.0	15	3.1	15	0	0
Confe	rence Rooms	18	3.0	500	3.1	500	495	1
Office	Service	1	0.0	128	0.0	129	31	3
Office	Service/Departmental Storage	15	0.0	280	0.0	285	174	1
Stude	nt Organization	150	2.0	300	2.0	300	175	3
Sub Totals	Offices			1,683		1,701	1,583	
Other								
Classr	ooms	22	0.0	47	0.0	51	0	0
Stude	nt Lounge	2	0.0	265	0.0	265	265	1
Sub Totals	Other			312		316	265	
Total Need	Womens' Studies			1,995		2,016	1,848	
	Difference (Current Space	- Calcula	ted Need)	-147		-168		

Division: Provost &Vice President fof Academic Affairs

College/Unit: College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			203,882		220,702	179,39	9	

Division: Provost &Vice President fof Academic Affairs
College/Unit: School of Academic Programs and Services

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
SUC	Academic	Success Prog	grams					
Offices								
Direct	or/Chair	150	1.0	150	1.0	150	0	0
Facult	Σ y	115	3.0	345	3.2	414	522	3
Staff		120	1.0	120	1.1	144	386	2
Cleric	al/Technical Staff	100	1.0	100	1.1	120	197	1
Gradu	ate Assistants	40	5.0	200	5.4	240	591	3
Loung	je	5	6.0	30	7.0	35	0	0
Confe	rence Rooms	18	5.0	200	5.8	200	221	1
Office	Service	1	0.0	115	0.0	130	218	1
Sub Totals	Offices			1,260		1,433	2,135	
Total Need	Academic Success	Programs		1,260		1,433	2,135	
	Difference (Curren	t Space - Calculat	ed Need)	876		702		

Division: Provost &Vice President fof Academic Affairs
College/Unit: School of Academic Programs and Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
APS Dean, Sch	nool Academic	Programs	s and Servi	ces			
Offices							
Dean	200	1.0	200	1.0	200	0	0
Director/Chair	150	1.0	150	1.0	150	0	0
Asst Director	130	1.0	130	1.0	130	0	0
Faculty	115	1.0	115	1.0	115	0	0
Staff	120	3.0	360	3.0	480	1,442	14
Clerical/Technical Staff	100	1.0	100	1.0	200	204	1
Graduate Assistants	40	7.0	280	7.0	280	0	0
Lounge	5	8.0	40	10.0	50	0	0
Conference Rooms	18	7.0	126	8.0	144	0	0
Office Service	1	0.0	300	0.0	350	400	10
Office Service/Waiting Room	120	0.0	120	0.0	120	0	0
Sub Totals Offices			1,921		2,219	2,046	
Other							
Classrooms	22	0.0	0	0.0	0	501	2
Testing Room	1	0.0	800	0.0	800	0	0
Sub Totals Other			800		800	501	
Total Need Dean, School Acad	demic Programs an	d Services	2,721		3,019	2,547	
Difference (Curre	-174		-472				

Division: Provost &Vice President fof Academic Affairs
College/Unit: School of Academic Programs and Services

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
LC	Learning C	enter						
Offices								
Directo	or/Chair	150	1.0	150	1.0	150	0	0
Faculty	/	115	1.0	115	1.1	138	254	2
Staff		120	2.0	240	2.2	288	641	4
Clerica	I/Technical Staff	100	1.0	100	1.1	120	0	0
Gradua	ate Assistants	40	7.0	280	7.5	336	0	0
Lounge	е	5	5.0	25	5.8	29	0	0
Confer	ence Rooms	18	4.0	72	4.6	83	0	0
Office	Service	1	0.0	98	0.0	114	0	0
Sub Totals	Offices			1,080		1,258	895	
Other								
Library	/Study Area	1	0.0	1,231	0.0	1,231	0	0
Tutorir	ng Room	1	0.0	4,000	0.0	4,500	0	0
Sub Totals	Other			5,231		5,731	0	
Total Need	Learning Center			6,311		6,989	895	
	Difference (Current	Space - Calcula	ted Need)	-5,416		-6,094		

Division: Provost &Vice President fof Academic Affairs
College/Unit: School of Academic Programs and Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			10,292		11,441	5,57	7	

Division: Provost &Vice President fof Academic Affairs

College/Unit: John L. Grove College of Business

Category of	Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
ACC	Accounting	g and Manag	ement Info	rmation Sy	/stems				
Offices									
Director	/Chair	150	1.0	150	1.0	150	132	1	
Faculty		115	14.5	1,668	15.6	2,001	1,402	11	
Clerical/	Technical Staff	100	1.0	100	1.1	120	210	1	
Graduat	te Assistants	40	2.0	80	2.2	96	0	0	
Lounge		5	16.5	83	19.6	98	0	0	
Confere	nce Rooms	18	15.5	279	18.4	331	0	0	
Office S	ervice	1	0.0	236	0.0	280	134	3	
Sub Totals	Offices			2,595		3,076	1,878		
Laboratories									
Class La	ab	0	0.0	0	0.0	0	22	3	
Comput	er Labs	33	0.0	2,545	0.0	3,052	2,261	2	
Project	Room	250	0.0	250	0.0	250	0	0	
Sub Totals	Laboratories			2,795		3,302	2,283		
Other									
Classroo	oms	22	0.0	1,702	0.0	1,829	1,567	4	
Sub Totals	Other			1,702		1,829	1,567		
Total Need	Accounting and Ma	nagement Infor	mation Syste	7,092		8,207	5,728		
Difference (Current Space - Calculated Need)				-1,364		-2,479			

Division: Provost &Vice President fof Academic Affairs

College/Unit: John L. Grove College of Business

Category of Space		Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
BUS Dean, Co	llege of Business	S					
Offices							
Dean	200	1.0	200	1.0	200	0	0
Assoc./Asst Administrator	180	1.0	180	1.0	180	0	0
Director/Chair	150	0.0	0	0.0	0	244	1
Staff	120	2.0	240	2.0	360	1,445	5
Clerical/Technical Staff	100	1.0	100	2.0	200	1,061	6
Graduate Assistants	40	3.0	120	3.0	120	81	1
Lounge	5	5.0	25	7.0	35	0	0
Conference Rooms	18	4.0	815	5.0	815	815	3
Office Service	1	0.0	336	0.0	382	478	9
Office Service/Waiting Roon	n 120	0.0	120	0.0	120	0	0
Sub Totals Offices			2,136		2,412	4,124	
Other							
Classrooms	22	0.0	591	0.0	636	0	0
Meeting Room	2	0.0	1,800	0.0	1,800	0	0
Sub Totals Other			2,391		2,436	0	
Total Need Dean, College of	Business		4,527		4,848	4,124	
Difference (Curre	ent Space - Calculated	Need)	-403		-724		

Division: Provost &Vice President fof Academic Affairs

College/Unit: John L. Grove College of Business

Category o	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
FIN	Finance and	d Supply Ch	ain Manag	ement				
Offices								
Directo	or/Chair	150	1.0	150	1.0	150	132	1
Faculty	У	115	9.0	1,035	9.7	1,242	1,136	9
Clerica	al/Technical Staff	100	1.0	100	1.1	120	209	1
Gradu	ate Assistants	40	1.0	40	1.1	48	0	0
Loung	e	5	11.0	55	13.0	65	0	0
Confer	rence Rooms	18	10.0	180	11.8	212	0	0
Office	Service	1	0.0	156	0.0	184	59	1
Sub Totals	Offices			1,716		2,021	1,536	
Laboratorie	s							
Comp	uter Labs	30	0.0	1,523	0.0	1,828	1,469	3
Projec	t Room	250	0.0	250	0.0	250	0	0
Sub Totals	Laboratories			1,773		2,078	1,469	
Other								
Classro	ooms	22	0.0	1,256	0.0	1,350	763	2
Sub Totals	Other			1,256		1,350	763	
Total Need	Finance and Supply	nent	4,745		5,449	3,768		
	Difference (Current S	Space - Calcula	ted Need)	-977		-1,681		

Division: Provost &Vice President fof Academic Affairs

College/Unit: John L. Grove College of Business

Category o	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MGT	Manageme	nt and Mark	eting					
Offices								
Directo	or/Chair	150	0.0	0	0.0	0	133	1
Faculty	У	115	18.8	2,156	20.2	2,588	2,039	16
Clerica	l/Technical Staff	100	1.0	100	1.1	120	206	1
Gradua	ate Assistants	40	1.0	40	1.1	48	0	0
Lounge	e	5	19.8	99	23.7	119	0	0
Confer	rence Rooms	18	18.8	338	22.5	405	0	0
Office	Service	1	0.0	273	0.0	328	59	1
Sub Totals	Offices			3,006		3,607	2,437	
Laboratorie	s							
Compu	uter Labs	35	0.0	632	0.0	758	1,910	4
Projec	t Room	250	0.0	250	0.0	250	0	0
Sub Totals	Laboratories			882		1,008	1,910	
Other								
Classro	ooms	22	0.0	3,603	0.0	3,873	3,835	9
Sub Totals	Other			3,603		3,873	3,835	
Total Need	Management and M	larketing		7,490		8,488	8,182	
	Difference (Current	ted Need)	692		-306			

Division: Provost &Vice President fof Academic Affairs

College/Unit: John L. Grove College of Business

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MBA	MBA							
Offices								
Facul	ty	115	1.0	115	1.0	115	124	1
Gradu	uate Assistants	40	1.0	40	1.0	40	118	1
Loung	ge	5	1.0	5	1.0	5	0	0
Confe	erence Rooms	18	1.0	18	1.0	18	0	0
Office	e Service	1	0.0	18	0.0	18	0	0
Sub Totals	Offices			196		196	242	
Laboratorio	es							
Class	Lab	30	0.0	1,106	0.0	1,329	649	2
Comp	outer Labs	30	0.0	86	0.0	103	0	0
Proje	ct Room	250	0.0	250	0.0	250	0	0
Sub Totals	Laboratories			1,442		1,682	649	
Total Need	MBA			1,638		1,878	891	
	Difference (Current	Space - Calculat	ted Need)	-747		-987		

Comments:

Division: Provost &Vice President fof Academic Affairs

College/Unit: John L. Grove College of Business

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			25,492		28,869	22,69	3	

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
CNS Counseling	and Colleg	e Student F	Personnel				
Offices							
Director/Chair	150	0.0	0	0.0	0	114	1
Faculty	115	13.5	1,553	14.5	1,863	901	8
Staff	120	0.0	0	0.0	0	107	1
Clerical/Technical Staff	100	1.0	100	1.1	120	125	1
Graduate Assistants	40	9.0	360	9.7	432	0	0
Lounge	5	14.5	73	17.4	87	0	0
Conference Rooms	18	13.5	243	16.2	292	234	1
Office Service	1	0.0	233	0.0	279	0	0
Office Service/Departmental Stor	rage 0	0.0	350	0.0	350	0	0
Sub Totals Offices			2,911		3,423	1,481	
Laboratories							
Class Lab	40	0.0	1,210	0.0	1,452	1,816	7
Computer Labs	33	0.0	83	0.0	100	0	0
Sub Totals Laboratories			1,293		1,552	1,816	
Other							
Classrooms	22	0.0	490	0.0	527	449	1
Sub Totals Other			490		527	449	
Total Need Counseling and Colle	ge Student Pe	rsonnel	4,694		5,502	3,746	
Difference (Current S	pace - Calcula	ted Need)	-948		-1,756		

Comments:

The instructional labs are used for counseling practice. Departmental storage is for recording equipment used in the instructional labs.

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category o	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
CRJ	Criminal Ju	stice						
Offices								
Direct	or/Chair	150	1.0	150	1.0	150	125	1
Facult	у	115	9.0	1,035	9.7	1,242	1,025	9
Clerica	al/Technical Staff	100	1.0	100	1.1	120	115	1
Gradu	ate Assistants	40	4.0	160	4.3	192	249	1
Loung	e	5	11.0	55	13.0	65	0	0
Confe	rence Rooms	18	10.0	180	11.8	212	250	1
Office	Service	1	0.0	168	0.0	198	0	0
Sub Totals	Offices			1,848		2,180	1,764	
Laboratorie								
Comp	uter Labs	30	0.0	312	0.0	374	0	0
Sub Totals	Laboratories			312		374	0	
Other								
Classr	ooms	22	0.0	1,991	0.0	2,141	2,240	3
Sub Totals	Other			1,991		2,141	2,240	
Total Need	Criminal Justice			4,151		4,694	4,004	
	Difference (Current S	Space - Calculat	ted Need)	-147		-690		

Comments:

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
EDU	Dean, Colleg	e of Educa	tion					
Offices								
Dean		200	1.0	200	1.0	200	0	0
Assoc.,	/Asst Administrator	180	1.0	180	1.0	180	0	0
Faculty	1	115	0.0	0	0.0	0	330	3
Staff		120	2.0	240	2.0	360	1,056	4
Clerica	I/Technical Staff	100	1.0	100	1.0	200	632	2
Gradua	ate Assistants	40	1.0	40	1.0	40	0	0
Lounge	9	5	5.0	25	7.0	35	0	0
Confer	ence Rooms	18	4.0	200	5.0	200	189	1
Office	Service	1	0.0	197	0.0	243	220	2
Office :	Service/Waiting Room	120	0.0	120	0.0	120	0	0
Sub Totals	Offices			1,302		1,578	2,427	
Other								
Demor	stration Facilities	0	0.0	805	0.0	805	0	0
Suppor	rt Facilities	1	0.0	182	0.0	182	0	0
Sub Totals	Other			987		987	0	
Total Need	Dean, College of Educ	ation		2,289		2,565	2,427	
	Difference (Current Sp	pace - Calcula	ted Need)	138		-138		

Comments:

The support space is a receiving dock in Shippen Hall. Demonstration space is the Little Red School House.

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ELP	Educationa	l Leadership	and Spec	ial Educati	on			
Offices								
Directo	or/Chair	150	3.0	450	3.0	450	126	1
Faculty	/	115	12.5	1,438	13.4	1,725	682	6
Clerica	l/Technical Staff	100	1.0	100	1.1	120	114	1
Gradua	ate Assistants	40	3.0	120	3.2	144	0	0
Lounge	е	5	16.5	83	19.2	96	0	0
Confer	rence Rooms	18	15.5	279	18.0	324	238	1
Office	Service	1	0.0	247	0.0	286	304	1
Sub Totals	Offices			2,716		3,145	1,464	
Laboratories	s							
Class L	∟ab	40	0.0	800	0.0	1,000	634	1
Compu	ıter Labs	30	0.0	87	0.0	104	0	0
Sub Totals	Laboratories			887		1,104	634	
Other								
Classro	ooms	22	0.0	1,053	0.0	1,132	1,515	2
Testing	g Room	1	0.0	200	0.0	200	0	0
Sub Totals	Other			1,253		1,332	1,515	
Total Need	Educational Leaders	ship and Special	Education	4,855		5,581	3,613	
	Difference (Current	ted Need)	-1,242		-1,968			

Comments:

Faculty offices should be in close proximety to each other. The department office should be larger with adequate space for files and office equipment. The testing room is for psychological testing with one way mirror for observations.

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ESC	Exercise Sci	ence						
Offices								
Directo	or/Chair	150	1.0	150	1.0	150	0	0
Faculty	У	115	4.0	460	4.3	552	623	5
Clerica	l/Technical Staff	100	1.0	100	1.1	120	232	1
Loung	e	5	6.0	30	7.0	35	0	0
Confer	rence Rooms	18	5.0	90	5.8	104	149	1
Office	Service	1	0.0	83	0.0	96	108	1
Sub Totals	Offices			913		1,058	1,112	
Laboratorie	s							
Class I	∟ab	63	0.0	1,736	0.0	2,083	1,417	1
Comp	uter Labs	35	0.0	82	0.0	98	0	0
Resea	rch Labs	200	3.0	600	3.0	600	0	0
Sub Totals	Laboratories			2,418		2,782	1,417	
Other								
Classro	ooms	22	0.0	935	0.0	1,005	1,337	2
Sub Totals	Other			935		1,005	1,337	
Total Need	Exercise Science			4,266		4,844	3,866	
	Difference (Current Sp	pace - Calcula	ted Need)	-400		-978		

Comments:

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MIL	Military Sc	ience						
Offices								
Faculty	<i>'</i>	115	9.0	1,035	9.7	1,242	0	0
Staff		120	1.0	120	1.1	144	0	0
Clerica	l/Technical Staff	100	0.0	0	0.0	0	197	1
Lounge	e	5	10.0	50	12.0	60	0	0
Confer	ence Rooms	18	10.0	180	12.0	216	0	0
Office :	Service	1	0.0	139	0.0	166	0	0
Sub Totals	Offices			1,524		1,828	197	
Other								
Classro	ooms	22	0.0	123	0.0	132	616	1
Armory	/	1	0.0	1,930	0.0	1,930	0	0
Sub Totals	Other			2,053		2,062	616	
Total Need	Military Science			3,577		3,890	813	
	Difference (Current	Space - Calcula	ted Need)	-2,764		-3,077		

Comments:

Where are the current offices for the faculty?

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
SWK	Social Wor	k/Gerontology	/					
Offices								
Directo	or/Chair	150	0.0	0	0.0	0	189	1
Faculty	/	115	9.3	1,064	9.9	1,277	934	8
Clerica	l/Technical Staff	100	1.0	100	1.1	120	366	1
Gradua	ate Assistants	40	1.0	40	1.1	48	0	0
Lounge	e	5	10.3	51	12.3	62	0	0
Confer	rence Rooms	18	9.3	167	11.1	200	0	0
Office	Service	1	0.0	142	0.0	171	0	0
Sub Totals	Offices			1,564		1,876	1,489	
Laboratories	s							
Class L	₋ab	12	0.0	765	0.0	920	816	1
Compu	ıter Labs	30	0.0	199	0.0	239	0	0
Sub Totals	Laboratories			964		1,159	816	
Other								
Classro	ooms	22	0.0	930	0.0	1,000	1,659	2
Library	/Study Area	1	0.0	330	0.0	330	0	0
Sub Totals	Other			1,260		1,330	1,659	
Total Need	Social Work/Geron	tology		3,788		4,366	3,964	
	Difference (Current	Space - Calculate	d Need)	176		-402		

Comments:

Department would like a behavioral lab with a 2-way mirror for group and individual sessions. Social Work computer lab should have 8-10 stations.

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
TCH	Teacher Ed	ucation						
Offices								
Direct	cor/Chair	150	1.0	150	1.0	150	153	1
Facult	ty	115	21.8	2,501	23.4	3,002	2,073	18
Cleric	al/Technical Staff	100	1.5	150	1.6	180	467	1
Gradu	uate Assistants	40	5.0	200	5.4	240	0	0
Loung	је	5	24.3	121	28.9	145	0	0
Confe	erence Rooms	18	22.8	410	27.1	488	250	1
Office	Service	1	0.0	353	0.0	420	0	0
Sub Totals	Offices			3,885		4,624	2,943	
Laboratorie	<i>es</i>							
Class	Lab	35	0.0	2,580	0.0	3,095	644	1
Comp	uter Labs	32	0.0	616	0.0	739	1,134	1
Sub Totals	Laboratories			3,196		3,835	1,778	
Other								
Classi	rooms	22	0.0	4,965	0.0	5,336	5,977	11
Meeti	ng Room	2	0.0	400	0.0	400	0	0
Resou	ırce Center	1	0.0	150	0.0	150	0	0
Sub Totals	Other			5,515		5,886	5,977	
Total Need	Teacher Education			12,595		14,345	10,698	
	Difference (Current	Space - Calcula	ted Need)	-1,897		-3,647		

Comments:

The resource center is for materials and equipment used in the classrooms

Division: Provost &Vice President fof Academic Affairs
College/Unit: College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			40,216		45,788	33,13	1	

Division: Vice President for Information Technologies & Services

College/Unit: Library and Multimedia Services

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
LIB	Library							
Offices								
Facu	ılty	115	9.0	1,035	10.0	1,150	783	5
Staff	f	120	13.0	1,560	14.0	1,680	1,131	6
Cleri	cal/Technical Staff	100	1.0	100	1.0	200	369	2
Lour	nge	5	23.0	115	26.0	130	0	0
Conf	ference Rooms	18	22.0	396	24.0	432	439	1
Offic	ce Service	1	0.0	321	0.0	359	149	1
Sub Totals	s Offices			3,527		3,951	2,871	
Laborator	ies							
Com	puter Labs	35	0.0	0	0.0	0	792	1
Sub Totals	s Laboratories			0		0	792	
Other								
Libra	ary/Study Area	1	0.0	70,598	0.0	72,270	47,370	22
Food	d/Dining	6	0.0	988	0.0	988	0	0
Stud	lent Lounge	2	0.0	671	0.0	671	0	0
Meet	ting Room	2	0.0	1,439	0.0	1,439	0	0
Sub Totals	s Other			73,696		75,368	47,370	
Total Nee	d Library			77,222		79,319	51,033	
	Difference (Current S	Space - Calculate	ed Need)	-26,189		-28,286		<u>_</u> _

Comments:

Food/dining is Coffee Shop. Computer lab need is included in library/study area calculation

Division: Vice President for Information Technologies & Services

College/Unit: Library and Multimedia Services

Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MULTI	Multimedia Se	ervices						
Offices								
Director/Chair		150	1.0	150	1.0	150	73	1
Staff		120	2.0	240	2.0	360	483	3
Student Worker		25	0.0	0	0.0	0	97	1
Lounge		5	3.0	15	4.0	20	0	0
Conference Rooms		18	3.0	54	4.0	72	0	0
Office Service		1	0.0	46	0.0	60	0	0
Sub Totals	Offices			505		662	653	
Laboratories	5							
Class Lab		35	0.0	800	0.0	800	0	0
Sub Totals	Laboratories			800		800	0	
Other								
MultiMedia		0	0.0	2,615	0.0	2,615	0	0
Sub Totals	Other			2,615		2,615	0	
Total Need	Multimedia Services			3,920		4,077	653	
	Difference (Current Space - Calculated Need)					-3,424		

Comments:

Calculation assumes the multimedia space is adequate.

Division: Vice President for Information Technologies & Services

College/Unit: Library and Multimedia Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			81.142		83,396	51,68	6	