

FUNDING FORMULA DATA

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|----------------|---------|---------|---------|---------|---------|
| FTE Students | | | | | |
| Lower Division | 4074.97 | 4310.55 | 4398.07 | 4441.08 | 4227.07 |
| Upper Division | 1975.57 | 1950.57 | 2001.33 | 1932.97 | 1977.47 |
| Graduate | 590.25 | 619.23 | 619.92 | 574.73 | 524.55 |
| Total | 6640.79 | 6880.35 | 7019.32 | 6948.78 | 6729.09 |
| | | | | | |
| Square Feet | 1246902 | 1272592 | 1305421 | 1259134 | 1249653 |

Source: Administration and Finance.