

Detailed Space Reports – 35% Enrollment Increase

February 2008

Comprehensive Facilities Planning, Inc. ♦ 84 North Stanwood Road ♦ Columbus, Ohio 43209 ♦ www.cfp-planners.com

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ART Art							
Offices							
Director/Chair	150	0.0	0	0.0	0	152	1
Faculty	150	8.0	1,200	10.8	1,620	1,361	7
Staff	120	0.0	0	0.0	0	207	3
Clerical/Technical Staff	100	1.0	100	1.4	135	161	1
Graduate Assistants	40	2.0	80	2.7	108	90	1
Lounge	5	9.0	45	12.2	61	0	0
Conference Rooms	18	8.0	144	10.8	194	160	1
Office Service	1	0.0	157	0.0	212	75	1
Office Service/Departmental Storage	e 15	0.0	520	0.0	667	634	4
Sub Totals Offices			2,246		2,997	2,840	
Laboratories							
Class Lab	64	0.0	7,120	0.0	8,950	8,563	26
Computer Labs	35	0.0	2,000	0.0	2,000	1,059	1
Research Labs	200	8.0	1,600	11.0	2,200	0	0
Sub Totals Laboratories			10,720		13,150	9,622	
Other							
Classrooms	22	0.0	1,206	0.0	1,627	1,819	1
Exhibition	1	0.0	1,540	0.0	1,540	1,540	1
Sub Totals Other			2,746		3,167	3,359	
Total Need Art			15,712		19,314	15,821	
Difference (Current Spa	ce - Calcula	ted Need)	109		-3,493		

Comments:

The department needs an additional studio for Printmaking, and an additional space for a second computer lab, and senior thesis studio space. Studio Art faculties need space to do their research. Since all faculty are required to engage in continual professional development, equal laboratory or studio space should be provided for faculty who request it.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Categ	ory of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
BIO	Biology							
Offices								
D	Director/Chair	150	1.0	150	1.0	150	187	1
F	aculty	115	16.5	1,898	22.3	2,562	2,566	20
C	Clerical/Technical Staff	100	1.0	100	1.4	135	116	1
G	Graduate Assistants	40	4.0	160	5.4	216	488	1
L	ounge	5	18.5	93	24.6	123	0	0
C	Conference Rooms	18	17.5	315	23.3	419	507	1
C	Office Service	1	0.0	272	0.0	360	115	1
Sub To	tals Offices			2,987		3,965	3,979	
Labora	tories							
C	Class Lab	60	0.0	12,134	0.0	16,383	11,880	21
C	Computer Labs	30	0.0	346	0.0	467	771	1
R	Research Labs	325	20.0	6,500	26.0	8,450	5,696	28
U	Indergrad Researchers	100	371.0	1,855	500.0	2,500	0	0
Sub To	tals Laboratories			20,835		27,800	18,347	
Other								
C	Classrooms	22	0.0	4,121	0.0	5,564	4,239	5
L	ibrary/Study Area	1	0.0	750	0.0	850	676	2
A	nimal Qtrs	300	0.0	1,545	0.0	1,545	1,545	12
G	Greenhouses	1	0.0	0	0.0	0	1,023	4
G	Greenhouse Space Need	1	0.0	2,645	0.0	2,645	0	0
Sub To	tals Other			9,061		10,604	7,483	

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need	Biology			32,883		42,370	29,809	Э	
Difference (Current Space - Calculated Need)				-3,074		-12,561			-

Comments:

The department has inadequate space for faculty research; not every faculty member has dedicated research space, and in many cases labs are not near faculty offices. Computer lab is shared with physics and chemstry.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
СНМ	Chemistry							
Offices								
Direct	cor/Chair	150	1.0	150	1.0	150	174	1
Facult	ty	115	9.5	1,093	12.8	1,475	1,151	10
Clerica	al/Technical Staff	100	2.0	200	2.7	270	114	1
Gradu	late Assistants	40	4.0	160	5.4	216	232	1
Loung	je	5	12.5	63	16.5	83	0	0
Confe	erence Rooms	18	10.5	189	13.8	249	341	1
Office	Service	1	0.0	185	0.0	244	129	1
Sub Totals	Offices			2,039		2,687	2,141	
Laboratorie	25							
Class	Lab	65	0.0	7,135	0.0	9,635	11,078	18
Comp	uter Labs	34	0.0	299	0.0	404	0	0
Resea	arch Labs	325	12.0	3,900	16.0	5,200	2,731	9
Under	rgrad Researchers	100	140.0	700	189.0	945	0	0
Sub Totals	Laboratories			12,034		16,184	13,809	
Other								
Classr	rooms	22	0.0	1,565	0.0	2,114	2,699	3
Librar	y/Study Area	1	0.0	350	0.0	450	301	1
Sub Totals	Other			1,915		2,564	3,000	
Total Need	Chemistry			15,989		21,434	18,950	
Difference (Current Space - Calculated Need)				2,961		-2,484		

Comments:

Stock Room is assigned to the College as this shared with several departments.

Division: College/Unit:		Provost &Vice President fof Academic Affairs College of Arts and Sciences								
Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
СОМ	Communicat	ions/Jourr	alism							
Offices										
Director/Chair		150	1.0	150	1.0	150	226	1		
Faculty		115	9.5	1,093	12.8	1,475	1,064	9		
Clerical/Technic	al Staff	100	1.0	100	1.4	135	573	2		
Graduate Assist	ants	40	3.0	120	4.1	162	0	0		
Lounge		5	11.5	58	15.2	76	0	0		
Conference Roo	oms	18	10.5	189	13.8	249	195	1		
Office Service		1	0.0	186	0.0	240	47	1		
Student Organi	zation	150	1.0	150	1.0	150	115	1		
Sub Totals Office	5			2,045		2,636	2,220			
Laboratories										
Class Lab		47	0.0	1,647	0.0	2,222	226			
Computer Labs		35	0.0	750	0.0	1,012	1,336	2		
Sub Totals Labor	atories			2,397		3,235	1,562			
Other										
Classrooms		22	0.0	1,342	0.0	1,811	1,615	4		
Library/Study A	rea	1	0.0	150	0.0	200	126	1		
MultiMedia		0	0.0	1,232	0.0	1,232	1,232	9		
Sub Totals Other				2,724		3,243	2,973			
Total Need Comm	unications/Jour	nalism		7,166		9,114	6,755			
Differe	ence (Current Sp	ace - Calcula	ted Need)	-411		-2,359				

Term: 35% Enrollment Increase

Comments:

Department would like to move the student media groups from CUB to Rowland for closer advisory and co-curricular partnerships. Would like to increase student organization space. This would require relocating Modern Languages from Rowland and replace them with the student media groups.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space		Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
CSC Compute	er Science						
Offices							
Director/Chair	150	1.0	150	1.0	150	179	1
Faculty	115	8.0	920	10.8	1,242	1,027	9
Clerical/Technical Staff	100	1.0	100	1.4	135	232	1
Graduate Assistants	40	1.0	40	1.4	54	0	0
Lounge	5	10.0	50	13.2	66	0	0
Conference Rooms	18	9.0	162	11.8	212	180	1
Office Service	1	0.0	142	0.0	186	174	1
Sub Totals Offices			1,564		2,045	1,792	
Laboratories							
Computer Labs	35	0.0	3,982	0.0	5,379	3,764	4
Research Labs	100	4.0	400	5.0	500	0	0
Sub Totals Laboratories			4,382		5,879	3,764	
Other							
Library/Study Area	1	0.0	150	0.0	200	0	0
Sub Totals Other			150		200	0	
Total Need Computer Scien	ce		6,096		8,124	5,556	
Difference (Curr	-540		-2,568				

Division: Provost &Vice President fof Academic Affairs								
College/Unit:	College of Ar	ts and	Sciences					
Category of Space	Ν	lodule	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ASC D	ean, College of	Arts a	nd Science	es				
Offices								
Dean		200	1.0	200	1.0	200	281	1
Assoc./Asst Adm	inistrator	180	1.0	180	1.0	180	248	1
Staff		120	2.0	240	4.0	480	460	3
Clerical/Technica	l Staff	100	1.5	150	2.5	250	193	1
Graduate Assista	nts	40	1.0	40	1.0	40	82	1
Lounge		5	5.5	28	8.5	43	0	0
Conference Roor	ns	18	4.0	168	6.0	200	168	1
Office Service		1	0.0	201	0.0	279	1,049	5
Office Service/W	aiting Room	120	0.0	120	0.0	120	0	0
Office Service/De	epartmental Storage	15	0.0	340	0.0	460	91	1
Sub Totals Offices				1,667		2,251	2,572	
Laboratories								
Class Lab		60	0.0	900	0.0	900	1,516	8
Sub Totals Labora	tories			900		900	1,516	
Other								
Classrooms		22	0.0	182	0.0	246	0	0
Sub Totals Other				182		246	0	
Total Need Dean, O	College of Arts and S	ciences		2,749		3,397	4,088	
Differer	nce (Current Space -	Calcula	ted Need)	1,339		691		

Term: 35% Enrollment Increase

Comments:

Existing class lab inventory consists of two stock rooms in Franklin Science Center, and six rooms on the first floor of Stewart. Existing office service is commone work areas is DHC and lounge in RLH

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ECO	Economics							
Offices								
Direct	cor/Chair	150	1.0	150	1.0	150	133	1
Facult	ty .	115	7.0	805	9.5	1,087	903	7
Clerica	al/Technical Staff	100	0.5	50	0.7	68	207	1
Gradu	late Assistants	40	1.0	40	1.4	54	0	0
Loung	je	5	8.5	43	11.1	56	0	0
Confe	erence Rooms	18	8.0	144	10.5	188	0	0
Office	Service	1	0.0	123	0.0	160	0	0
Sub Totals	Offices			1,355		1,762	1,243	
Laboratorie	25							
Comp	uter Labs	30	0.0	339	0.0	458	0	0
Projec	ct Room	250	0.0	250	0.0	250	0	0
		1	0.0	200	0.0	200	0	0
Sub Totals	Laboratories			789		908	0	
Other								
Classr	rooms	22	0.0	2,254	0.0	3,045	1,567	4
Sub Totals	Other			2,254		3,045	1,567	
Total Need	Economics			4,398		5,714	2,810	
	Difference (Current Spa	ace - Calcula	ted Need)	-1,588		-2,904		

Comments:

Project room is for undergraduate research activities.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ENG	English							
Offices								
Direct	tor/Chair	150	1.0	150	1.0	150	136	1
Facul	ty	115	26.8	3,076	36.1	4,153	3,826	29
Other	Faculty	60	9.0	540	12.2	729	0	0
Staff		120	0.0	0	0.0	0	163	1
Cleric	al/Technical Staff	100	0.0	0	0.0	0	142	1
Gradu	uate Assistants	40	3.0	120	4.1	162	0	0
Loung	je	5	36.8	184	49.3	246	0	0
Confe	erence Rooms	18	36.8	662	49.3	887	0	0
Office	e Service	1	0.0	473	0.0	633	307	2
Sub Totals	Offices			5,205		6,960	4,574	
Laboratorie	25							
Comp	outer Labs	30	0.0	839	0.0	1,133	0	0
Sub Totals	Laboratories			839		1,133	0	
Other								
Class	rooms	22	0.0	5,801	0.0	7,831	8,760	12
Sub Totals	Other			5,801		7,831	8,760	
Total Need	English			11,845		15,924	13,334	
Difference (Current Space - Calculated Need)				1,489		-2,590		

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
ETH	Ethnic Studies							
Offices								
Directo	r/Chair	150	1.0	150	1.0	150	154	1
Lounge	2	5	1.0	5	1.0	5	0	0
Confere	ence Rooms	18	1.0	18	1.0	18	0	0
Office S	Service	1	0.0	17	0.0	17	13	1
Sub Totals	Offices			190		190	167	
Other								
Classro	oms	22	0.0	55	0.0	74	0	0
Sub Totals	Other			55		74	0	
Total Need	Ethnic Studies			245		265	167	
Difference (Current Space - Calculated Need)				-78		-98		

Division:	Provost &Vice			cademic Af	fairs				
College/Unit:	College of Art	is and	Current	Current	Projected	Projected	Inventory	Number	
Category of Space	M	lodule	Personnel	ASF Need	Personnel	ASF Need	ASF	of Rooms	
GEO G	eography/Earth	Scien	ces						
Offices									
Director/Chair		150	1.0	150	1.0	150	218	1	
Faculty		115	17.3	1,984	23.3	2,678	2,830	18	
Staff		120	0.0	0	0.0	0	381	1	
Clerical/Technica	l Staff	100	1.0	100	1.4	135	0	0	
Graduate Assista	nts	40	7.0	280	9.5	378	0	0	
Lounge		5	19.3	96	25.6	128	0	0	
Conference Roon	ns	18	18.3	329	24.3	437	312	1	
Office Service		1	0.0	294	0.0	391	232	4	
Office Service/De	epartmental Storage	10	0.0	738	0.0	950	39	2	
Sub Totals Offices				3,970		5,247	4,012		
Laboratories									
Class Lab		53	0.0	3,380	0.0	4,563	1,752	7	
Computer Labs		34	0.0	1,223	0.0	1,651	1,452	2	
Research Labs		200	5.0	1,000	7.0	1,400	350	1	
Undergrad Resea	archers	65	385.0	1,251	520.0	1,690	0	0	
Sub Totals Laborat	tories			6,854		9,303	3,554		
Other									
Classrooms		22	0.0	4,469	0.0	6,033	5,829	10	
Library/Study Are	ea	1	0.0	692	0.0	692	278	1	
Sub Totals Other				5,161		6,725	6,107		

Term: 35% Enrollment Increase

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need	al Need Geography/Earth Sciences			15,985		21,275	13,67	3	
Difference (Current Space - Calculated Need)			-2,312		-7,602			—	

Comments:

The Geography department has indicated that it would want another GPS lab and expand in the direction of the Rowland building. In addition, with the surge in grants and student-faculty research from our faculty, the department is quickly outgrowing the student-faculty research space, which currently is housed in the old darkroom or "greenhouse" adjacent to our GIS lab. This space is woefully inadequate to handle the GIS and graphics needs (large format plotters and related equipment) required by our NASA, NOAA, and National Park Service grants. These space needs could be dovetailed with those of the Center for Land Use, which continues to be a department priority. Recent hires also require laboratory space (a geology or rock lab) which is currently unavailable.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
HIS History/Philo	osophy						
Offices							
Director/Chair	150	0.0	0	0.0	0	142	1
Faculty	115	28.0	3,220	37.8	4,347	2,831	22
Clerical/Technical Staff	100	1.0	100	1.4	135	150	1
Graduate Assistants	40	4.0	160	5.4	216	0	0
Lounge	5	29.0	145	39.2	196	0	0
Conference Rooms	18	28.0	504	37.8	680	0	0
Office Service	1	0.0	413	0.0	557	16	1
Sub Totals Offices			4,542		6,132	3,139	
Laboratories							
Computer Labs	30	0.0	595	0.0	803	0	0
Sub Totals Laboratories			595		803	0	
Other							
Classrooms	22	0.0	7,402	0.0	9,992	3,785	6
Sub Totals Other			7,402		9,992	3,785	
Total Need History/Philosophy			12,539		16,927	6,924	
Difference (Current S	ted Need)	-5,615		-10,003			

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of S	pace	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
HONOR	Honors Prog	gram						
Offices								
Director/0	Chair	150	1.0	150	1.0	150	163	1
Staff		120	1.0	120	1.4	162	152	1
Graduate	Assistants	40	1.0	40	1.4	54	0	0
Lounge		5	2.0	10	2.4	12	0	0
Conference	ce Rooms	18	2.0	36	2.4	42	0	0
Office Ser	rvice	1	0.0	36	0.0	42	24	2
Sub Totals C	Offices			392		462	339	
Laboratories								
Computer	r Labs	31	0.0	74	0.0	100	0	0
Sub Totals L	Laboratories			74		100	0	
Other								
Classroom	ns	22	0.0	513	0.0	691	0	0
Library/St	tudy Area	1	0.0	300	0.0	500	0	0
Sub Totals C	Other			813		1,191	0	
Total Need	Ionors Program			1,279		1,754	339	
D)ifference (Current S	pace - Calcula	ted Need)	-940		-1,415		

Comments:

The Honors Center would would like housing for Honors students, two study lounges (one for quiet study and one for work on collaborative projects), at least one classroom/meeting room, a computer lab, and two administrative offices.

Division: College/Unit:	Provost & College of			cademic A	ffairs			
Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
HCS H	luman Comm	nunication	n Studies					
Offices								
Director/Chair		150	1.0	150	1.0	150	120	1
Faculty		115	8.3	949	11.1	1,281	1,117	9
Clerical/Technica	al Staff	100	0.0	0	0.0	0	182	1
Lounge		5	9.3	46	12.1	61	0	0
Conference Roo	ms	18	9.3	167	12.1	218	0	0
Office Service		1	0.0	131	0.0	171	883	1
Sub Totals Offices	7			1,443		1,881	2,302	
Laboratories								
Computer Labs		33	0.0	445	0.0	601	0	0
Sub Totals Labora	tories			445		601	0	
Other								
Classrooms		22	0.0	2,608	0.0	3,521	2,480	4
Sub Totals Other				2,608		3,521	2,480	
Total Need Humar	Communication	n Studies		4,495		6,003	4,782	
Differe	nce (Current Spa	ace - Calcula	ted Need)	287		-1,221		

Term: 35% Enrollment Increase

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
NT Internatio	onal Studies						
Offices							
Director/Chair	150	1.0	150	1.0	150	164	1
Lounge	5	1.0	5	1.0	5	0	0
Conference Rooms	18	1.0	18	1.0	18	0	0
Office Service	1	0.0	17	0.0	17	10	1
Sub Totals Offices			190		190	174	
Other							
Classrooms	22	0.0	125	0.0	168	0	0
Sub Totals Other			125		168	0	
Total Need International Stu	dies		315		358	174	
Difference (Curre	nt Space - Calculate	ed Need)	-141		-184		

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MAT Mathematics							
Offices							
Director/Chair	150	1.0	150	1.0	150	206	1
Faculty	115	17.0	1,955	23.0	2,639	1,726	17
Clerical/Technical Staff	100	2.0	200	2.7	270	389	1
Graduate Assistants	40	2.0	80	2.7	108	0	0
Lounge	5	20.0	100	26.7	133	0	0
Conference Rooms	18	18.0	324	24.0	431	0	0
Office Service	1	0.0	281	0.0	373	223	2
Office Service/Departmental Storage	e 15	0.0	0	0.0	0	176	1
Sub Totals Offices			3,090		4,105	2,720	
Laboratories							
Computer Labs	35	0.0	2,364	0.0	3,191	1,638	2
Sub Totals Laboratories			2,364		3,191	1,638	
Other							
Classrooms	22	0.0	4,258	0.0	5,748	2,922	4
Library/Study Area	1	0.0	400	0.0	500	297	1
Sub Totals Other			4,658		6,248	3,219	
Total Need Mathematics			10,112		13,544	7,577	
Difference (Current Spa	ce - Calcula	ted Need)	-2,535		-5,967		

Comments:

The Library/Study area allocation is for student studying and socializing, tutoring by the graduate assistants, and testing under the supervision of the graduate assistants.

Term: 35% Enrollment Increase

Division: College/Unit:		Provost &Vice President fof Academic Affairs College of Arts and Sciences										
Category of Spac	e M	lodule	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms				
LANG	Modern Languag	es										
Offices												
Director/Chair		150	1.0	150	1.0	150	182	2 1				
Faculty		115	7.8	891	10.5	1,203	926	5 8				

Offices							
Director/Chair	150	1.0	150	1.0	150	182	1
Faculty	115	7.8	891	10.5	1,203	926	8
Clerical/Technical Staff	100	0.5	50	0.7	68	0	0
Graduate Assistants	40	1.0	40	1.4	54	0	0
Lounge	5	9.3	46	12.1	61	0	0
Conference Rooms	18	8.8	158	11.5	206	0	0
Office Service	1	0.0	134	0.0	174	54	1
Sub Totals Offices			1,469		1,916	1,162	
Laboratories							
Class Lab	37	0.0	882	0.0	1,192	0	0
Computer Labs	30	0.0	246	0.0	332	1,040	1
Sub Totals Laboratories			1,128		1,524	1,040	
Other							
Classrooms	22	0.0	1,433	0.0	1,935	1,404	2
Library/Study Area	1	0.0	306	0.0	306	306	1
Meeting Room	1	0.0	150	0.0	150	0	0
Sub Totals Other			1,889		2,391	1,710	
Total Need Modern Languages			4,485		5,831	3,912	
Difference (Current Sp	ace - Calculat	ted Need)	-573		-1,919		

Comments:

Students in Modern Languages do not have a meeting space. They have to share a room with the faculty and this room has become a multi-purpose room unsuitable for reading or watching films. A meeting room would foster in the students a sense of belonging to the department.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MUS Music/Theat	re						
Offices							
Director/Chair	150	0.0	0	0.0	0	105	1
Faculty	150	9.3	1,388	12.5	1,873	882	7
Staff	120	0.0	0	0.0	0	257	1
Clerical/Technical Staff	100	1.0	100	1.4	135	0	0
Lounge	5	10.3	51	13.8	69	0	0
Conference Rooms	18	9.3	167	12.5	225	0	0
Office Service	1	0.0	171	0.0	230	105	4
Office Service/Departmental Stor	rage 15	0.0	546	0.0	702	152	1
Sub Totals Offices			2,422		3,235	1,501	
Laboratories							
Class Lab	78	0.0	8,829	0.0	11,919	5,266	16
Computer Labs	30	0.0	214	0.0	289	0	0
Sub Totals Laboratories			9,043		12,208	5,266	
Other							
Classrooms	22	0.0	1,308	0.0	1,766	679	1
Sub Totals Other			1,308		1,766	679	
Total Need Music/Theatre			12,773		17,209	7,446	
Difference (Current S	pace - Calculat	ed Need)	-5,327		-9,763		

Comments:

Additional lab space is for scene shop, costume shop, rehearsal, and performance space. Departmental storage is for theatrical equipment and costumes.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
PHY Physics							
Offices							
Director/Chair	150	1.0	150	1.0	150	176	1
Faculty	115	5.0	575	6.8	776	520	4
Clerical/Technical Staff	100	0.5	50	0.7	68	170	1
Lounge	5	6.5	33	8.4	42	0	0
Conference Rooms	18	6.0	108	7.8	140	0	0
Office Service	1	0.0	92	0.0	118	120	1
Sub Totals Offices			1,007		1,293	986	
Laboratories							
Class Lab	65	0.0	2,987	0.0	4,035	5,830	8
Computer Labs	35	0.0	318	0.0	429	0	0
Research Labs	300	5.0	1,500	7.0	2,100	568	3
Undergrad Researchers	100	90.0	450	120.0	600	0	0
Special Use	0	0.0	747	0.0	747	747	4
Sub Totals Laboratories			6,002		7,911	7,145	
Other							
Classrooms	22	0.0	1,003	0.0	1,355	2,818	3
Library/Study Area	1	0.0	800	0.0	900	767	2
Demonstration Facilities	0	0.0	971	0.0	971	971	1
Exhibition	1	0.0	1,236	0.0	1,236	1,236	4
Sub Totals Other			4,010		4,462	5,792	

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need	Physics			11,019		13,667	13,92	3	
Difference (Current Space - Calculated Ne			ed Need)	2,904		256			

Comments:

Exhibition space is Planetarium. Demonstration is science teaching lab/classroom FSC110. Laboratories which are initially built for 12 students are now used to accommodate 24 studens The physics department tdesires at least four more large rooms for our laboratories with capacities of 20 seats in each. Room FSC 216 (the Computer room for BCP and is not much in use) could be reassigned to Physics department as a class laboratory for Intermediate Physics II Electromagnetism Lab. 2. The department advocates for building a new big lecture hall that will accommodate 2-3 sections (about 150 students) of Gen. Ed. courses such as Astronomy and Physics for Society

Term: 35% Enrollment Increase

Division: College/Unit:		ovost &Vice President fof Academic Affairs ollege of Arts and Sciences									
Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms			
PLS P	olitical Scien	ice									
Offices											
Director/Chair		150	0.0	0	0.0	0	136	1			
Faculty		115	13.8	1,581	18.6	2,135	1,250	10			
Clerical/Technica	al Staff	100	1.0	100	1.4	135	212	1			
Graduate Assista	ints	40	2.0	80	2.7	108	0	0			
Lounge		5	14.8	74	19.9	100	0	0			
Conference Roor	ns	18	13.8	248	18.6	334	0	0			
Office Service		1	0.0	208	0.0	281	60	1			
Sub Totals Offices				2,291		3,093	1,658				
Laboratories											
Computer Labs		31	0.0	530	0.0	715	0	0			
Project Room		1	0.0	200	0.0	200	0	0			
Sub Totals Labora	tories			730		915	0				
Other											
Classrooms		22	0.0	3,079	0.0	4,156	2,600	4			
Resource Room		1	0.0	125	0.0	125	0	0			

Comments:

Sub Totals Other

Total Need Political Science

Difference (Current Space - Calculated Need)

Project room is for undergraduate research activities. The department would like to create more of a sense of community and foster more informal interaction with students. This will lead to more formal collaboration between students and faculty and among faculty. A quality seminar room would be a great place for bag lunches and intellectual interaction between everyone.

3,204

6,224

-1,966

4,281

8,289 -4,031 2,600

4,258

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
PSY Psychology							
Offices							
Director/Chair	150	1.0	150	1.0	150	190	1
Faculty	115	17.3	1,984	23.3	2,678	2,132	17
Clerical/Technical Staff	100	1.0	100	1.4	135	164	1
Graduate Assistants	40	3.0	120	4.1	162	265	1
Lounge	5	19.3	96	25.6	128	0	0
Conference Rooms	18	18.3	329	24.3	437	405	1
Office Service	1	0.0	278	0.0	369	478	6
Office Service/Departmental Storage	10	0.0	698	0.0	896	163	1
Sub Totals Offices			3,754		4,956	3,797	
Laboratories							
Class Lab	28	0.0	900	0.0	900	963	3
Computer Labs	35	0.0	473	0.0	639	0	0
Research Labs	150	20.0	3,000	26.0	3,900	2,170	26
Undergrad Researchers	50	395.0	988	533.0	1,333	0	0
Sub Totals Laboratories			5,361		6,772	3,133	
Other							
Classrooms	22	0.0	5,037	0.0	6,800	4,818	6
Library/Study Area	1	0.0	750	0.0	750	0	0
Animal Facility	1	0.0	1,600	0.0	1,800	0	0
Sub Totals Other			7,387		9,350	4,818	

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Total Need	Psychology			16,501		21,078	11,74	8	
Difference (Current Space - Calculated Need)				-4,753		-9,330			—

Comments:

Animal Facility provides space for holding rooms, food/bedding storage, cage wash, and proceedure room with office area. The department would like a video room that can be scheduled for classes and it has a minimum usable size of 12 ft. by 16 ft. In addition to that space there is a storage closet. Both the HVAC and the lights for the room, as well as nearby areas, are QUIET so that audio recording can take place. The room provides a video monitor and audio/video recording equipment. Undergraduate and Student Research space is desired. A Human Psychophysiology Lab is needed, with space to run group studies (with mirror and audio equipped and attached observation room) Space (soundproof) to interview, tape and observe individuals and groups Space to run individuals in studies (with mirrors, audio equipped, and a centralized observation room, e.g., several individual rooms around the observation room)

Division: College/Unit:		Provost &Vice President fof Academic Affairs College of Arts and Sciences								
Category of Spa	ace	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
SOC	Sociology/Anth	ropolog	У							
Offices										
Director/Ch	air	150	0.0	0	0.0	0	133	1		
Faculty		115	12.8	1,466	17.2	1,979	1,381	11		
Clerical/Tec	chnical Staff	100	1.0	100	1.4	135	211	1		
Graduate A	ssistants	40	1.0	40	1.4	54	0	0		
Lounge		5	13.8	69	18.6	93	0	0		
Conference	Rooms	18	12.8	230	17.2	310	0	0		
Office Servi	ice	1	0.0	190	0.0	257	58	1		
Office Servi	ice/Departmental Storage	15	0.0	719	0.0	935	0	0		
Sub Totals Of	fices			2,814		3,763	1,783			
Laboratories										
Class Lab		30	0.0	624	0.0	843	0	0		
Computer L	abs	30	0.0	304	0.0	411	0	0		
Research La	abs	180	6.0	1,080	10.0	1,800	349	2		
Project Roo	om	1	0.0	200	0.0	200	0	0		
Sub Totals La	boratories			2,209		3,253	349			
Other										
Classrooms	;	22	0.0	4,055	0.0	5,473	3,373	6		
Sub Totals Ot	her			4,055		5,473	3,373			
Total Need So	ciology/Anthropology			9,077		12,490	5,505			
Dif	ference (Current Spac	e - Calcula	ted Need)	-3,572		-6,985				

Term: 35% Enrollment Increase

Comments:

Class lab is for archaeology lab. Project room is for undergraduate research activities. Seminar Rooms conducive to discussion-oriented classes assigned to the department are needed. The growth of the graduate program in organizational development and leadership has increased the need for such space. The department needs a place for storing, analyzing, and exhibiting archeological artifacts and specimens also is absent impacting instruction in physical anthropology.

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category	of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
WST	Womens' Studi	es						
Offices								
Direct	tor/Chair	150	2.0	300	2.0	300	314	2
Staff		120	1.0	120	1.4	162	201	1
Gradu	uate Assistants	40	1.0	40	1.4	54	193	1
Loung	ge	5	3.0	15	3.4	17	0	0
Confe	erence Rooms	18	3.0	500	3.4	500	495	1
Office	e Service	1	0.0	128	0.0	133	31	3
Office	e Service/Departmental Storage	15	0.0	280	0.0	301	174	1
Stude	ent Organization	150	2.0	300	2.0	300	175	3
Sub Totals	Offices			1,683		1,767	1,583	
Other								
Class	rooms	22	0.0	47	0.0	64	0	0
Stude	ent Lounge	2	0.0	265	0.0	265	265	1
Sub Totals	Other			312		329	265	
Total Need	Womens' Studies			1,995		2,096	1,848	
Difference (Current Space - Calculated Need)				-147		-248		

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Arts and Sciences

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			203,882		266,176	179,39	9	

Division: College/Unit:		rovost &Vice President fof Academic Affairs chool of Academic Programs and Services							
Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
SUC A	cademic Success Pro	ograms							
Offices									
Director/Chair	150	1.0	150	1.0	150	0	0		
Faculty	115	3.0	345	4.1	466	522	3		
Staff	120	1.0	120	1.4	162	386	2		
Clerical/Technica	l Staff 100	1.0	100	1.4	135	197	1		
Graduate Assista	ints 40	5.0	200	6.8	270	591	3		
Lounge	5	6.0	30	7.8	39	0	0		
Conference Roor	ns 18	5.0	200	6.4	200	221	1		
Office Service	1	0.0	115	0.0	142	218	1		
Sub Totals Offices			1,260		1,564	2,135			
Total Need Acaden	nic Success Programs		1,260		1,564	2,135			
Differe	nce (Current Space - Calcula	ted Need)	876		571				

Term: 35% Enrollment Increase

Division:	Provost &	Vice Pres	ident fof A	cademic Af	fairs			
College/Unit:	School of	f Academic	Programs	and Servi	ces			
Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
APS D	ean, Schoo	I Academie	c Programs	s and Servi	ces			
Offices								
Dean		200	1.0	200	1.0	200	0	0
Director/Chair		150	1.0	150	1.0	150	0	0
Asst Director		130	1.0	130	1.0	130	0	0
Faculty		115	1.0	115	2.0	230	0	0
Staff		120	3.0	360	4.0	480	1,442	14
Clerical/Technica	l Staff	100	1.0	100	2.0	200	204	1
Graduate Assista	nts	40	7.0	280	7.0	280	0	0
Lounge		5	8.0	40	11.0	55	0	0
Conference Room	าร	18	7.0	126	9.0	162	0	0
Office Service		1	0.0	300	0.0	377	400	10
Office Service/Wa	aiting Room	120	0.0	120	0.0	120	0	0
Sub Totals Offices				1,921		2,384	2,046	
Other								
Classrooms		22	0.0	0	0.0	0	501	2
Testing Room		1	0.0	800	0.0	800	772	4
Sub Totals Other				800		800	1,273	
Total Need Dean, S	chool Academ	ic Programs a	nd Services	2,721		3,184	3,319	
Differen	ce (Current Sp	bace - Calcula	ted Need)	598		135		

Term: 35% Enrollment Increase

Term: 35% Enrollment Increase

Division: College/Unit:									
Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
LC L	earning Center								
Offices									
Director/Chair	150	1.0	150	1.0	150	0	0		
Faculty	115	1.0	115	1.4	155	254	2		
Staff	120	2.0	240	2.7	324	641	4		
Clerical/Technica	al Staff 100	1.0	100	1.4	135	0	0		
Graduate Assista	ants 40	7.0	280	9.5	378	0	0		
Lounge	5	5.0	25	6.4	32	0	0		
Conference Roor	ms 18	4.0	72	5.1	91	0	0		
Office Service	1	0.0	98	0.0	127	0	0		
Sub Totals Offices			1,080		1,392	895			
Other									
Library/Study Ar	ea 1	0.0	1,231	0.0	1,231	1,231	1		
Tutoring Room	1	0.0	4,000	0.0	4,500	3,500	1		
Sub Totals Other			5,231		5,731	4,731			
Total Need Learnin	ng Center		6,311		7,123	5,626			
Differe	nce (Current Space - Calcula	ated Need)	-685		-1,497				

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	School of Academic Programs and Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			10,292		11,871	11,08	0	

)ivision: College/Unit:		ovost &Vice President fof Academic Affairs nn L. Grove College of Business						
Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
ACC	Accounting and Mana	igement Info	ormation Sy	ystems				
Offices								
Director/Chair	150	1.0	150	1.0	150	132	1	
Faculty	115	14.5	1,668	19.6	2,251	1,402	11	
Clerical/Technic	al Staff 100	1.0	100	1.4	135	210	1	
Graduate Assist	ants 40	2.0	80	2.7	108	0	0	
Lounge	5	16.5	83	21.9	110	0	0	
Conference Roc	oms 18	15.5	279	20.6	370	0	0	
Office Service	1	0.0	236	0.0	312	134	3	
Sub Totals Office	s		2,595		3,437	1,878		
Laboratories								
Class Lab	0	0.0	0	0.0	0	22	3	
Computer Labs	33	0.0	2,545	0.0	3,436	2,261	2	
Project Room	250	0.0	250	0.0	250	0	0	
Sub Totals Labora	atories		2,795		3,686	2,283		
Other								
Classrooms	22	0.0	1,702	0.0	2,298	1,567	4	
Sub Totals Other			1,702		2,298	1,567		
Total Need Accou	nting and Management Info	ormation Syste	7,092		9,421	5,728		
Differe	ence (Current Space - Calcu	lated Need)	-1,364		-3,693			

Term: 35% Enrollment Increase

Division: College/Unit:		ovost &Vice President fof Academic Affairs hn L. Grove College of Business						
Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
BUS D	ean, College	of Busin	ess					
Offices								
Dean		200	1.0	200	1.0	200	0	0
Assoc./Asst Adm	inistrator	180	1.0	180	1.0	180	0	0
Director/Chair		150	0.0	0	0.0	0	244	1
Staff		120	2.0	240	3.0	360	1,445	5
Clerical/Technica	l Staff	100	1.0	100	2.0	200	1,061	6
Graduate Assista	ints	40	3.0	120	3.0	120	81	1
Lounge		5	5.0	25	7.0	35	0	0
Conference Roon	ns	18	4.0	815	5.0	815	815	3
Office Service		1	0.0	336	0.0	382	478	9
Office Service/W	aiting Room	120	0.0	120	0.0	120	0	0
Sub Totals Offices				2,136		2,412	4,124	
Other								
Classrooms		22	0.0	591	0.0	798	0	0
Meeting Room		2	0.0	1,800	0.0	1,800	1,800	1
Sub Totals Other				2,391		2,598	1,800	
Total Need Dean, C	College of Busin	ess		4,527		5,010	5,924	
Differer	nce (Current Spa	ace - Calcula	ted Need)	1,397		914		

Term: 35% Enrollment Increase

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
FIN Fi	nance and Supply Ch	ain Manag	ement				
Offices							
Director/Chair	150	1.0	150	1.0	150	132	1
Faculty	115	9.0	1,035	12.2	1,397	1,136	9
Clerical/Technical	Staff 100	1.0	100	1.4	135	209	1
Graduate Assistar	its 40	1.0	40	1.4	54	0	0
Lounge	5	11.0	55	14.5	73	0	0
Conference Room	s 18	10.0	180	13.2	237	0	0
Office Service	1	0.0	156	0.0	205	59	1
Sub Totals Offices			1,716		2,250	1,536	
Laboratories							
Computer Labs	30	0.0	1,523	0.0	2,056	1,469	3
Project Room	250	0.0	250	0.0	250	0	0
Sub Totals Laborat	ories		1,773		2,306	1,469	
Other							
Classrooms	22	0.0	1,256	0.0	1,696	763	2
Sub Totals Other			1,256		1,696	763	
Total Need Finance	and Supply Chain Manager	nent	4,745		6,252	3,768	
Difforon	ce (Current Space - Calcula		-977		-2,484		

Term: 35% Enrollment Increase

Division: College/Unit		Provost &Vice President fof Academic Affairs John L. Grove College of Business								
Category of S	pace	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
MGT	Managen	nent and Marke	eting							
Offices										
Director/C	Chair	150	0.0	0	0.0	0	133	1		
Faculty		115	18.8	2,156	25.3	2,911	2,039	16		
Clerical/Te	echnical Staff	100	1.0	100	1.4	135	206	1		
Graduate	Assistants	40	1.0	40	1.4	54	0	0		
Lounge		5	19.8	99	26.7	133	0	0		
Conference	ce Rooms	18	18.8	338	25.3	456	0	0		
Office Ser	rvice	1	0.0	273	0.0	369	59	1		
Sub Totals C	Offices			3,006		4,058	2,437			
Laboratories										
Computer	r Labs	35	0.0	632	0.0	853	1,910	4		
Project Ro	oom	250	0.0	250	0.0	250	0	0		
Sub Totals L	Laboratories			882		1,103	1,910			
Other										
Classroom	ns	22	0.0	3,603	0.0	4,864	3,835	9		
Sub Totals C	Other			3,603		4,864	3,835			
Total Need	Management and	d Marketing		7,490		10,024	8,182			
D	Difference (Curre	ent Space - Calculat	ed Need)	692		-1,842				

Term: 35% Enrollment Increase

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	John L. Grove College of Business

Category o	f Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
МВА	MBA							
Offices								
Faculty	/	115	1.0	115	1.0	115	124	1
Gradua	ate Assistants	40	1.0	40	1.0	40	118	1
Lounge	e	5	1.0	5	1.0	5	0	0
Confer	ence Rooms	18	1.0	18	1.0	18	0	0
Office	Service	1	0.0	18	0.0	18	0	0
Sub Totals	Offices			196		196	242	
Laboratorie	5							
Class L	_ab	30	0.0	1,106	0.0	1,498	649	2
Compu	uter Labs	30	0.0	86	0.0	116	0	0
Project	t Room	250	0.0	250	0.0	250	0	0
Sub Totals	Laboratories			1,442		1,864	649	
Total Need	MBA			1,638		2,060	891	
	Difference (Current	Space - Calcula	ted Need)	-747		-1,169		

Comments:

Term: 35% Enrollment Increase

Division:	Provost &Vice President	dent fof Ac	ademic A	fairs				
College/Unit:	John L. Grove Colleg	ge of Busir	ness					
		0	Current	Projected	Projected	Inventory	Number	

Category of Space	Module	Current Personnel	ASF Need	Projected Personnel	ASF Need	Inventory ASF	of Rooms	
Grand Total			25,492		32,767	24,49	3	

)ivision: College/Unit:		&Vice President fof Academic Affairs of Education and Human Services								
Category of Space	се	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
CNS	Counseling and	d Colleg	e Student I	Personnel						
Offices										
Director/Cha	ir	150	0.0	0	0.0	0	114	1		
Faculty		115	13.5	1,553	18.2	2,096	901	8		
Staff		120	0.0	0	0.0	0	107	1		
Clerical/Tech	nical Staff	100	1.0	100	1.4	135	125	1		
Graduate Ass	sistants	40	9.0	360	12.2	486	0	0		
Lounge		5	14.5	73	19.6	98	0	0		
Conference F	Rooms	18	13.5	243	18.2	328	234	1		
Office Service	e	1	0.0	233	0.0	314	0	0		
Office Service	e/Departmental Storage	0	0.0	350	0.0	350	0	0		
Sub Totals Offi	ices			2,911		3,807	1,481			
Laboratories										
Class Lab		40	0.0	1,210	0.0	1,634	1,816	7		
Computer La	abs	33	0.0	83	0.0	112	0	0		
Sub Totals Lab	oratories			1,293		1,746	1,816			
Other										
Classrooms		22	0.0	490	0.0	662	449	1		
Sub Totals Oth	per			490		662	449			
Total Need Cou	Inseling and College S	tudent Pe	rsonnel	4,694		6,215	3,746			
Diffe	erence (Current Spac	e - Calcula	ted Need)	-948		-2,469				

Term: 35% Enrollment Increase

Comments:

The instructional labs are used for counseling practice. Departmental storage is for recording equipment used in the instructional labs.

Term: 35% Enrollment Increase

Division: College/Unit:									
Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
CRJ C	Criminal Justice	9							
Offices									
Director/Chair		150	1.0	150	1.0	150	125	1	
Faculty		115	9.0	1,035	12.2	1,397	1,025	9	
Clerical/Technic	al Staff	100	1.0	100	1.4	135	115	1	
Graduate Assist	ants	40	4.0	160	5.4	216	249	1	
Lounge		5	11.0	55	14.5	73	0	0	
Conference Roo	oms	18	10.0	180	13.2	237	250	1	
Office Service		1	0.0	168	0.0	221	0	0	
Sub Totals Offices	s			1,848		2,428	1,764		
Laboratories									
Computer Labs		30	0.0	312	0.0	421	0	0	
Sub Totals Labora	atories			312		421	0		
Other									
Classrooms		22	0.0	1,991	0.0	2,688	2,240	3	
Sub Totals Other				1,991		2,688	2,240		
Total Need Crimin	al Justice			4,151		5,537	4,004		
Differe	ence (Current Space	- Calcula	ted Need)	-147		-1,533			

Comments:

Division: College/Unit:			ident fof A n and Hum						
Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
EDU D	ean, Colleg	e of Educa	tion						
Offices									
Dean		200	1.0	200	1.0	200	0	0	
Assoc./Asst Adm	inistrator	180	1.0	180	1.0	180	0	0	
Faculty		115	0.0	0	0.0	0	330	3	
Staff		120	2.0	240	3.0	360	1,056	4	
Clerical/Technica	l Staff	100	1.0	100	2.0	200	632	2	
Graduate Assista	nts	40	1.0	40	1.0	40	0	0	
Lounge		5	5.0	25	7.0	35	0	0	
Conference Roon	ns	18	4.0	200	5.0	200	189	1	
Office Service		1	0.0	197	0.0	243	220	2	
Office Service/Wa	aiting Room	120	0.0	120	0.0	120	0	0	
Sub Totals Offices				1,302		1,578	2,427		
Other									
Demonstration Fa	acilities	0	0.0	805	0.0	805	805	2	
Support Facilities		1	0.0	182	0.0	182	182	2	
Sub Totals Other				987		987	987		
Total Need Dean, C	College of Educa	ation		2,289		2,565	3,414		
Differer	nce (Current Sp	ace - Calcula	ted Need)	1,125		849			-

Term: 35% Enrollment Increase

Comments:

The support space is a receiving dock in Shippen Hall. Demonstration space is the Little Red School House.

Division: College/Unit:									
Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
ELP Ed	ducational Leadershi	p and Spec	ial Educati	on					
Offices									
Director/Chair	150	3.0	450	3.0	450	126	1		
Faculty	115	12.5	1,438	16.9	1,941	682	6		
Clerical/Technical	Staff 100	1.0	100	1.4	135	114	1		
Graduate Assistar	nts 40	3.0	120	4.1	162	0	0		
Lounge	5	16.5	83	21.2	106	0	0		
Conference Room	ns 18	15.5	279	19.9	358	238	1		
Office Service	1	0.0	247	0.0	315	304	1		
Sub Totals Offices			2,716		3,467	1,464			
Laboratories									
Class Lab	40	0.0	800	0.0	1,000	634	1		
Computer Labs	30	0.0	87	0.0	117	0	0		
Sub Totals Laborat	ories		887		1,117	634			
Other									
Classrooms	22	0.0	1,053	0.0	1,422	1,515	2		
Testing Room	1	0.0	200	0.0	200	0	0		
Sub Totals Other			1,253		1,622	1,515			
Total Need Education	onal Leadership and Specia	I Education	4,855		6,205	3,613			
Differen	ce (Current Space - Calcula	ated Need)	-1,242		-2,592				

Term: 35% Enrollment Increase

Comments:

Faculty offices should be in close proximety to each other. The department office should be larger with adequate space for files and office equipment. The testing room is for psychological testing with one way mirror for observations.

Term: 35% Enrollment Increase

Division: Provost &Vice President fof Academic Affairs									
College/Unit:	College of Education	on and Hum	nan Service	es					
Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms		
ESC E	Exercise Science								
Offices									
Director/Chair	150	1.0	150	1.0	150	0	0		
Faculty	115	4.0	460	5.4	621	623	5		
Clerical/Technic	al Staff 100	1.0	100	1.4	135	232	1		
Lounge	5	6.0	30	7.8	39	0	0		
Conference Roo	ms 18	5.0	90	6.4	115	149	1		
Office Service	1	0.0	83	0.0	106	108	1		
Sub Totals Offices	5		913		1,166	1,112			
Laboratories									
Class Lab	63	0.0	1,736	0.0	2,344	1,417	1		
Computer Labs	35	0.0	82	0.0	111	0	0		
Research Labs	200	3.0	600	4.0	800	0	0		
Sub Totals Labora	tories		2,418		3,254	1,417			
Other									
Classrooms	22	0.0	935	0.0	1,262	1,337	2		
Sub Totals Other			935		1,262	1,337			
Total Need Exercis	se Science		4,266		5,682	3,866			
Differe	nce (Current Space - Calcul	ated Need)	-400		-1,816				

Comments:

Term: 35% Enrollment Increase

Division: College/Unit:	Provost &Vice Pres College of Education						
Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MIL N	lilitary Science						
Offices							
Faculty	115	9.0	1,035	12.2	1,397	0	0
Staff	120	1.0	120	1.4	162	0	0
Clerical/Technica	al Staff 100	0.0	0	0.0	0	197	1
Lounge	5	10.0	50	13.5	68	0	0
Conference Roo	ms 18	10.0	180	13.5	243	0	0
Office Service	1	0.0	139	0.0	187	0	0
Sub Totals Offices	7		1,524		2,057	197	
Other							
Classrooms	22	0.0	123	0.0	166	616	1
Armory	1	0.0	1,930	0.0	1,930	1,930	6
Sub Totals Other			2,053		2,096	2,546	
Total Need Militar	y Science		3,577		4,153	2,743	
Differe	nce (Current Space - Calcul	ated Need)	-834		-1,410		

Comments:

Where are the current offices for the faculty?

	rovost &Vice Presi						
College/Unit: C	ollege of Educatio	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
SWK Socia	al Work/Gerontolog	gу					
Offices							
Director/Chair	150	0.0	0	0.0	0	189	1
Faculty	115	9.3	1,064	12.5	1,436	934	8
Clerical/Technical Stat	ff 100	1.0	100	1.4	135	366	1
Graduate Assistants	40	1.0	40	1.4	54	0	0
Lounge	5	10.3	51	13.8	69	0	0
Conference Rooms	18	9.3	167	12.5	225	0	0
Office Service	1	0.0	142	0.0	192	0	0
Sub Totals Offices			1,564		2,111	1,489	
Laboratories							
Class Lab	12	0.0	765	0.0	1,035	816	1
Computer Labs	30	0.0	199	0.0	269	0	0
Sub Totals Laboratorie	5		964		1,304	816	
Other							
Classrooms	22	0.0	930	0.0	1,256	1,659	2
Library/Study Area	1	0.0	330	0.0	330	330	1
Sub Totals Other			1,260		1,586	1,989	
Total Need Social Work	/Gerontology		3,788		5,001	4,294	
Difference (Current Space - Calcula	ted Need)	506		-707		

Term: 35% Enrollment Increase

Comments:

Department would like a behavioral lab with a 2-way mirror for group and individual sessions. Social Work computer lab should have 8-10 stations.

Term: 35% Enrollment Increase

Division:Provost &Vice President fof Academic AffairsCollege/Unit:College of Education and Human Services								
Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
тсн т	eacher Education							
Offices								
Director/Chair	150	1.0	150	1.0	150	153	1	
Faculty	115	21.8	2,501	29.4	3,377	2,073	18	
Clerical/Technic	al Staff 100	1.5	150	2.0	203	467	1	
Graduate Assist	ants 40	5.0	200	6.8	270	0	0	
Lounge	5	24.3	121	32.4	162	0	0	
Conference Roo	ms 18	22.8	410	30.4	547	250	1	
Office Service	1	0.0	353	0.0	471	0	0	
Sub Totals Offices	5		3,885		5,178	2,943		
Laboratories								
Class Lab	35	0.0	2,580	0.0	3,482	644	1	
Computer Labs	32	0.0	616	0.0	832	1,134	1	
Sub Totals Labora	atories		3,196		4,314	1,778		
Other								
Classrooms	22	0.0	4,965	0.0	6,703	5,977	11	
Meeting Room	2	0.0	400	0.0	400	376	1	
Resource Cente	r 1	0.0	150	0.0	150	0	0	
Sub Totals Other			5,515		7,253	6,353		
Total Need Teach	er Education		12,595		16,745	11,074		
Differe	nce (Current Space - Calcula	ited Need)	-1,521		-5,671			

Comments:

The resource center is for materials and equipment used in the classrooms

Term: 35% Enrollment Increase

Division:	Provost &Vice President fof Academic Affairs
College/Unit:	College of Education and Human Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			40,216		52,103	36,75	4	

Term: 35% Enrollment Increase

Division:	Vice President for Information Technologies & Services
College/Unit:	Library and Multimedia Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
LIB Library							
Offices							
Faculty	115	9.0	1,035	10.0	1,150	783	5
Staff	120	13.0	1,560	14.0	1,680	1,131	6
Clerical/Technical Staff	100	1.0	100	2.0	200	369	2
Lounge	5	23.0	115	26.0	130	0	0
Conference Rooms	18	22.0	396	24.0	432	439	1
Office Service	1	0.0	321	0.0	359	149	1
Sub Totals Offices			3,527		3,951	2,871	
Laboratories							
Computer Labs	35	0.0	0	0.0	0	792	1
Sub Totals Laboratories			0		0	792	
Other							
Classrooms	22	0.0	0	0.0	0	1,862	2
Library/Study Area	1	0.0	70,598	0.0	78,395	47,370	22
Food/Dining	6	0.0	988	0.0	988	988	1
Student Lounge	2	0.0	671	0.0	671	446	1
Meeting Room	2	0.0	1,439	0.0	1,439	1,439	3
Sub Totals Other			73,696		81,493	52,105	
Total Need Library			77,222		85,444	55,768	
Difference (Current Space - Calculated Need)					-29,676		

Comments:

Food/dining is Coffee Shop. Computer lab need is included in library/study area calculation

Term: 35% Enrollment Increase

Division:	Vice President for Information Technologies & Services
College/Unit:	Library and Multimedia Services

Category of Space		Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms
MULTI	Multimedia	Services						
Offices								
Directo	or/Chair	150	1.0	150	1.0	150	73	1
Staff		120	2.0	240	2.0	240	483	3
Studer	nt Worker	25	0.0	0	0.0	0	97	1
Lounge	e	5	3.0	15	3.0	15	0	0
Confer	rence Rooms	18	3.0	54	3.0	54	0	0
Office	Service	1	0.0	46	0.0	46	0	0
Sub Totals	Offices			505		505	653	
Laboratories	5							
Class L	ab	35	0.0	800	0.0	800	718	1
Sub Totals	Laboratories			800		800	718	
Other								
MultiM	edia	0	0.0	2,615	0.0	2,615	2,615	11
Sub Totals	Other			2,615		2,615	2,615	
Total Need	Multimedia Services			3,920		3,920	3,986	
	Difference (Current	Space - Calculat	ted Need)	66		66		

Comments:

Calculation assumes the multimedia space is adequate.

Term: 35% Enrollment Increase

Division:	Vice President for Information Technologies & Services
College/Unit:	Library and Multimedia Services

Category of Space	Module	Current Personnel	Current ASF Need	Projected Personnel	Projected ASF Need	Inventory ASF	Number of Rooms	
Grand Total			81,142		89,364	59,75	4	