

CURRENT RESTRICTED FUNDS

GOVERNMENT GRANTS AND CONTRACTS

REVENUES/EXPENDITURES

	Fiscal Year				
	2007-08	2008-09	2009-10	2010-11	2011-12
Federal	\$5,818,231	\$6,629,229	\$9,539,622	\$10,423,825	\$10,686,264
State	\$7,813,369	\$6,684,474	6,751,667	6,569,987	\$8,302,477
Total	\$13,631,600	\$13,313,703	\$16,291,289	\$16,993,812	\$18,988,741

SOURCE: Audited Financial Statements.