

## CURRENT RESTRICTED FUNDS

## GOVERNMENT GRANTS AND CONTRACTS

## REVENUES/EXPENDITURES

	Fiscal Year				
	2008-09	2009-10	2010-11	2011-12	2012-13
Federal	\$6,629,229	\$9,539,622	\$10,423,825	\$10,686,264	\$10,615,571
State	\$6,684,474	6,751,667	6,569,987	\$8,302,477	7,647,408
Total	\$13,313,703	\$16,291,289	\$16,993,812	\$18,988,741	\$18,262,979

SOURCE: Audited Financial Statements.