

CURRENT RESTRICTED FUNDS

GOVERNMENT GRANTS AND CONTRACTS

REVENUES/EXPENDITURES

	Fiscal Year				
	2009-10	2010-11	2011-12	2012-13	2013-14
Federal	\$9,539,622	\$10,423,825	\$10,686,264	\$10,615,571	\$11,081,803
State	\$6,751,667	\$6,569,987	\$8,302,477	\$7,647,408	8,475,144
Total	\$16,291,289	\$16,993,812	\$18,988,741	\$18,262,979	\$19,556,947

SOURCE: Audited Financial Statements.