

CURRENT RESTRICTED FUNDS

GOVERNMENT GRANTS AND CONTRACTS

REVENUES/EXPENDITURES

	Fiscal Year				
	2010-11	2011-12	2012-13	2013-14	2014-15
Federal	\$10,423,825	\$10,686,264	\$10,615,571	\$11,081,803	\$10,735,674
State	6,569,987	\$8,302,477	7,647,408	8,475,144	8,424,839
Total	\$16,993,812	\$18,988,741	\$18,262,979	\$19,556,947	\$19,160,513

SOURCE: Audited Financial Statements.