

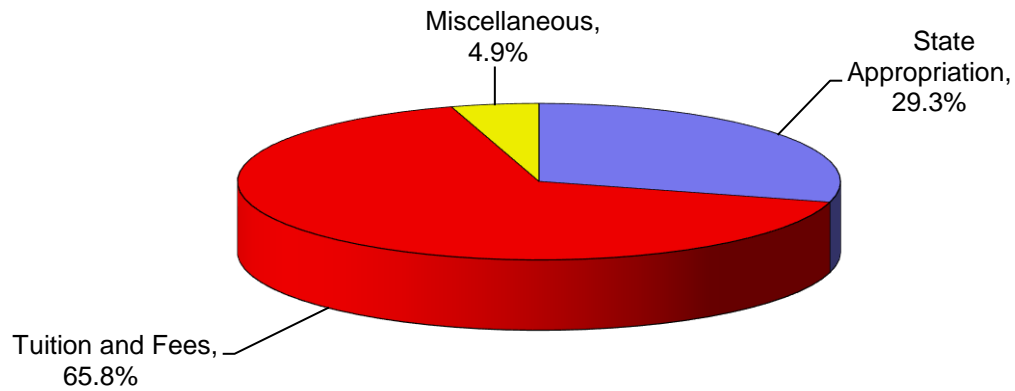
CURRENT UNRESTRICTED EDUCATION & GENERAL FUNDS

	Fiscal Year			
	2010-11	2011-12	2012-13	2013-14
Revenue				
State Appropriation	\$31,299,698	\$28,375,165	\$28,013,306	28,164,791
Tuition and Fees	\$60,506,974	\$65,058,959	\$62,843,487	63,492,816
Miscellaneous	\$7,107,184	\$5,545,251	\$4,653,979	4,519,675
Total Revenue	\$98,913,856	\$98,979,375	\$95,510,772	\$96,177,282
Expenditures by Function				
Instruction	\$47,007,482	\$48,008,633	\$49,710,586	51,275,071
Academic Support	\$12,022,157	\$13,299,852	\$13,540,273	14,108,812
General Institutional Support	\$14,359,649	\$13,186,243	\$14,154,428	14,071,727
Operation and Maintenance of Plar	\$8,266,720	\$8,047,254	\$9,010,951	9,154,315
Public Service/Research	\$2,388,856	\$2,182,570	\$2,264,400	2,287,014
Student Services	\$12,898,809	\$11,781,929	\$12,787,006	12,982,915
Total Expenditures	\$96,943,673	\$96,506,481	\$101,467,644	\$103,879,854
Transfers				
Mandatory	\$2,224,666	\$2,253,466	\$1,708,966	1,716,016
Non-Mandatory	\$903,576	\$1,633,684	\$780,569	* (2,676,220)
Total Transfers	\$3,128,242	\$3,887,150	\$2,489,535	-\$960,204

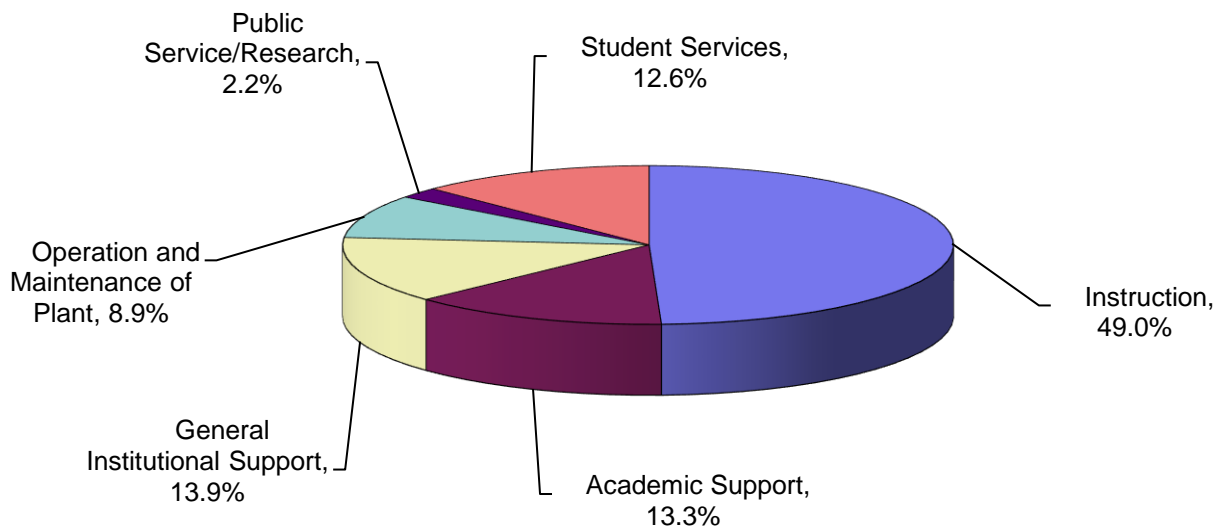
SOURCE: Audited Financial Statements.

*Transferred portion of unfunded liabilities to Aux funds

REVENUE, 2013-14



EXPENDITURES, 2013-14



REVENUE, 2010-11



EXPENDITURES, 2010-11

