

FUNDING FORMULA DATA

| | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------|---------|---------|---------|---------|---------|
| FTE Students | | | | | |
| Lower Division | 3919.07 | 4031.89 | 4074.97 | 4310.55 | 4398.07 |
| Upper Division | 2005.62 | 1954.39 | 1975.57 | 1950.57 | 2001.33 |
| Graduate | 565.95 | 568.3 | 590.25 | 619.23 | 619.92 |
| Total | 6490.64 | 6554.58 | 6640.79 | 6880.35 | 7019.32 |
| | | | | | |
| Square Feet | 1236737 | 1227878 | 1246902 | 1272592 | 1305421 |

Source: Administration and Finance.